

FINANCE

UNIVERSITY REVENUES & EXPENDITURES

BUDGETED

	Amount*	(%)
Revenue		
Student Fees	50.5	5.7
Independent Operations	45.3	5.1
Capital Outlay	216.2	24.4
General Fund	118.2	13.3
Equipment Trust Fund	3.5	0.4
Tuition & Miscellaneous	239.3	27.0
Private Funds	21.0	2.4
Sponsored Programs	100.7	11.4
Auxiliary Enterprise	78.1	8.8
State Financial Aid	14.3	1.6
Total Revenues	\$887.1	100.0%

* Amount in millions (\$)

	Amount*	(%)
Expenditures		
Instruction	207.0	23.3
Public Service	1.5	0.2
Libraries	20.4	2.3
Academic Support	33.3	3.8
Student Services	17.9	2.0
Institutional Support	45.1	5.1
Physical Plant	32.2	3.6
Equipment Trust Fund	3.5	0.4
Private Funds	21.0	2.4
Capital Outlay	216.2	24.4
Sponsored Programs	100.7	11.4
State Financial Aid	14.3	1.6
Auxiliary Enterprises	173.9	19.6
Total Expenditures	\$887.1	100.0%

* Amount in millions (\$)

Note: Numbers may not add up to totals due to rounding.

FINANCIAL AID PROFILE (AS OF 12/1/2009)

Students Receiving Aid (53.6%)	17,178
Average Grants	\$6,404
Average Loans	\$11,583
Average Work Study	\$1,948
Range of Awards	\$100 to \$65,540
Total Student Aid	\$200,770,342

FACILITIES

CAMPUS SIZE

Fairfax Campus	677 acres
Arlington Campus	5.2 acres
Prince William Campus	124 acres

RESIDENTIAL POPULATION

Enrolled Students on Campus	4,996
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BUILDINGS

Academic/Administrative Buildings	
On-campus	58
Off-campus or Leased	19
Student Unions	3
Recreation Facilities	9
Student Housing (on-campus)	49
Student Housing (off-campus or leased)	3
Parking Structure	3
Total On-Campus	122
Total Off-Campus or Leased	22
Grand Total	144

BUILDINGS OPENED IN FY 2009-10

Archives/Carpenter/Storage Building, Fairfax Campus
Art and Design Building, Fairfax Campus
Long and Kimmy Nguyen Engineering Building, Fairfax Campus
Patriot Center Renovation Addition (Phase I), Fairfax Campus
Police & Safety Headquarters, Fairfax Campus
Rappahannock Parking Deck, Fairfax Campus
Recreation and Athletic Complex Addition and Renovation, Fairfax Campus

LIBRARY RESOURCES* 2008-09

Volumes	1,290,707
Microforms	3,154,979
Print Periodical Titles Received	13,975
Electronic Databases	640
Electronic Books	232,645
Electronic Journals	50,909
Media Collection	42,876
Government Documents	343,534
Maps	214,792
Archival Collections	292

* George Mason has five libraries.

Fairfax Campus: Fenwick & Johnson Center
 Prince William Campus: Mercer Library
 Arlington Campus: Arlington & School of Law

ACHIEVEMENTS

- In 2008, *U.S. News & World Report* named George Mason University the number one national university to watch on its list of "Up-and-Coming Schools." Mason was cited as a school that has recently made the most promising and innovative changes in academics, faculty, students, campus, or facilities.
 - *The Chronicle of Higher Education* listed George Mason in their 2009 Great Colleges to Work For survey.
 - George Mason University was ranked in the top 100 North and Latin American Universities by the "Academic Ranking of World Universities," which is conducted annually by Shanghai Jiao Tong University's Institute of Higher Education.
 - *The Princeton Review* listed Mason as one of the nation's best values among undergraduate institutions. The New York-based education services company features Mason on its list of America's 100 "Best Value" colleges for 2009.
 - *Kiplinger's Personal Finance* magazine included Mason in its national top 100 "Best Values in Public Colleges" list for 2010. According to the magazine, it bases the rankings of public colleges on "a combination of outstanding academic quality plus an affordable price tag."
 - The School of Law ranked 41st in the nation according to the 2009 *U.S. News & World Report*. Many of Mason's programs are also recognized by the magazine as some of the top programs. These include Education, History, Public Affairs, Nursing, and Computer Sciences. In addition, Writing Across the Curriculum is recognized among the top 15 Writing in the Disciplines programs in the United States.
- For more information about George Mason University, please visit our website: www.gmu.edu
- Prepared by
 Office of Institutional Research & Reporting
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QUICK FACTS 2009-10

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world's political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason's development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason's students and the larger society. Enrollment is more than 32,000, with students studying in 186 degree programs at the bachelor's, master's, doctoral, and professional levels.

Mason is a distributed university with campuses in Fairfax, Arlington, and Prince William counties. In addition to these three campuses, George Mason operates a site in Loudoun County and has partnered with the Smithsonian Institute to offer a Global Conservation Studies Program at the Conservation and Research Center in Front Royal. The university also offers programs online, at the Center for Innovative Technology in Herndon, and at Ridgetop. Each location has a distinctive academic focus that plays a critical role in the economy of its region.

UNIVERSITY ADMINISTRATION

BOARD OF VISITORS

Ernst Volgenau, Rector	McLean
John Knox Singleton, Vice Rector	Oakton
William Soza, Secretary	McLean
Anne K. Altman	Oakton
Terri Cofer Beirne	Midlothian
Vincent Callahan	McLean
Kathleen M. deLaski	McLean
C. Gibson Dunn	Great Falls
Denny Garcia	Alexandria
Lovey Hammel	Fairfax
Carol Merchant Kirby	Washington, DC
Glenn C. Lewis	Fairfax
Mark C. Lowham	McLean
Charlie "Chuck" H. Mills, III	Sterling
Edward J. Newberry	McLean
Long V. Nguyen	McLean
Peter Pober (Faculty Rep.)	Fairfax
David Lieu (Student Rep.)	Fairfax
Gleason Rowe (Student Rep.)	Fairfax

UNIVERSITY EXECUTIVE COUNCIL

Alan G. Merten	<i>President</i>
Peter N. Stearns	<i>Provost & Executive Vice President for Academic Affairs</i>
Maurice W. Scherrens	<i>Senior Vice President</i>
Sandra Hubler Scherrens	<i>Vice President for University Life</i>
Joy R. Hughes	<i>Vice President & CIO for Information Technology</i>
Marc Broderick	<i>Vice President for University Development & Alumni Affairs</i>
Christine LaPaille	<i>Vice President for University Relations</i>
Roger Stough	<i>Vice President for Research & Economic Development</i>
Lawrence D. Czarda	<i>Vice President for Administration</i>
Thomas G. Callhoun	<i>Vice President for Facilities</i>

ACADEMIC PROGRAMS

DEGREE PROGRAMS OFFERED

Bachelor's	71
Master's	78
Doctoral	36
Professional (Law)	1
Total	186

LARGEST PROGRAMS BY ENROLLMENT

Undergraduate	
Biology	1,227
Accounting	1,155
Psychology	1,070
Information Technology	898
Government & International Politics	840
Communication	798

Graduate

Curriculum & Instruction	1,027
Public Policy	518
Special Education	497
Business Administration	361
New Professional Studies	348
Education Leadership	328

DEGREES CONFERRED, 2008-09

Baccalaureate	4,009
Master's	2,499
Doctorate*	202
First Professional	228
Certificate	366
Total	7,304

*Includes Engineering Doctorate

TUITION AND FEES (ANNUAL)

In-State Undergraduate	\$8,024
In-State Graduate	\$9,752
In-State Law School	\$20,556
Out-of-State Undergraduate	\$24,008
Out-of-State Graduate	\$23,888
Out-of-State Law School	\$34,220

ROOM AND BOARD

Room (Double Occupancy)	\$4,500
Board	\$3,200

ENROLLMENT

FALL 2009 HEADCOUNT	32,067
ANNUALIZED FTE (estimated)	24,500

FALL 2009 FRESHMAN CLASS

First-Time Freshmen	2,656
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ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking	19,130
Undergraduate Non-Degree-Seeking	572
Professional (Law)	696
Graduate Degree-Seeking	9,817
<i>Master's</i>	7,854
<i>Doctoral</i>	1,963
Graduate Non-Degree-Seeking	1,852
Total Enrollment	32,067

ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Develop.	4,415
College of Health and Human Services	2,210
College of Humanities & Social Sciences	8,670
College of Science	2,964
College of Visual and Performing Arts	1,353
School of Law	696
School of Management	4,407
School of Public Policy	1,022
Volgenau School of Information Technology and Engineering	4,194
Institute for Conflict Analysis & Resolution	427
Krasnow Institute	38
Provost	1,671

STUDENT DEMOGRAPHICS

Gender	
Female	17,600
Male	14,276
Not Reported	191

Ethnicity

American Indian or Alaska Native	64
Asian	3,955
Black or African American	2,293
Hispanic	2,264
Native Hawaiian or Other Pacific Islander	39
Two or more races	933
White	14,534
Non-Resident Alien	1,764
Unknown	6,221

Course Load

Full-Time	17,996
Part-Time	14,071

Residency

In-State	26,558
Out-of-State	5,509

FACULTY & STAFF

EMPLOYEES

Full-Time Instructional & Research Faculty	1,331
Part-Time Instructional & Research Faculty	972
Graduate Assistants	911
Administrative Faculty	666
Classified Staff	1,431
Total Faculty and Staff	5,311

DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

		<i>Admin</i>	
	<i>Faculty</i>	<i>Faculty</i>	<i>Classified</i>
Gender	(%)	(%)	(%)
Female	40.0	60.7	57.9
Male	60.0	39.3	42.1

Ethnicity

American Indian	0.2	0.2	0.1
Asian	9.5	4.8	8.8
Black	3.6	8.4	10.3
Hispanic	2.2	2.3	7.0
White	70.8	76.9	68.6
NRA and Other	13.7	7.5	5.3

Note: Numbers may not add up to 100% due to rounding.

INSTRUCTIONAL FACULTY

(9-month equated state salary)	
Average Salary	\$88,056
Average Total Salary*	\$89,025

*Average total salary includes eminent scholar stipend.

TENURE STATUS OF FULL-TIME INSTRUCTIONAL FACULTY

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Term</i>	<i>Total</i>
Professor	309	0	15	324
Associate	295	21	46	362
Assistant	0	250	135	385
Instructor	0	0	67	67
Total	604	271	263	1,138