

FINANCE

UNIVERSITY REVENUES & EXPENDITURES

BUDGETED

	Amount*	(%)
Revenue		
Student Fees	45.5	5.1
Independent Operations	35.5	4.0
Capital Outlay	265.8	29.9
General Fund	140.5	15.8
Equipment Trust Fund	3.5	0.4
Tuition & Miscellaneous	213.0	23.9
Private Funds	20.0	2.2
Sponsored Programs	82.0	9.2
Auxiliary Enterprise	70.9	8.0
State Financial Aid	13.0	1.5
Total Revenues	\$889.7	100.0%

* Amount in millions (\$)

	Amount*	(%)
Expenditures		
Instruction	205.8	23.1
Public Service	1.5	0.2
Libraries	20.0	2.2
Academic Support	30.9	3.5
Student Services	18.1	2.0
Institutional Support	48.6	5.5
Physical Plant	28.5	3.2
Equipment Trust Fund	3.5	0.4
Private Funds	20.0	2.2
Capital Outlay	265.8	29.9
Sponsored Programs	82.0	9.2
State Financial Aid	13.0	1.5
Auxiliary Enterprises	151.9	17.1
Total Expenditures	\$889.7	100.0%

* Amount in millions (\$)

FINANCIAL AID PROFILE (AS OF 12/1/2008)

Students Receiving Aid (46.7%)	14,009
Average Grants	\$5,932
Average Loans	\$10,306
Average Work Study	\$2,053
Range of Awards	\$100 to \$66,000
Total Student Aid	\$150,204,376

FACILITIES

CAMPUS SIZE

Fairfax Campus	677 acres
Arlington Campus	5.2 acres
Prince William Campus	124 acres

RESIDENTIAL POPULATION

Enrolled Students on Campus	4,725
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BUILDINGS

Academic/Administrative Buildings	
On-campus	56
Off-campus or leased	15
Student Unions	3
Recreation Facilities	6
Student Housing (on-campus)	51
Student Housing (off-campus or leased)	3
Parking Structure	2
Total On-Campus	118
Total Off-Campus or Leased	18
Grand Total	136

BUILDINGS OPENED IN FY 2008-09

Student Union III (Southside and Skyline), Fairfax Campus
Softball Field Complex, Fairfax Campus

LIBRARY RESOURCES* 2007-08

Volumes	1,249,562
Microforms	3,075,953
Print Periodical Titles Received	10,750
Electronic Databases	595
Electronic Books	82,530
Electronic Journals	36,161
Media Collection	39,942
Government Documents	341,174
Maps	214,718
Archival Collections	283

* George Mason has five libraries.

Fairfax campus: Fenwick & Johnson Center
 Prince William campus: Mercer Library
 Arlington campus: Arlington & School of Law

ACHIEVEMENTS

- In 2008, *U.S. News & World Report* named George Mason University the number one national university to watch on its list of "Up-and-Coming Schools." Mason was cited as a school that has recently made the most promising and innovative changes in academics, faculty, students, campus or facilities.
- *The Chronicle of Higher Education* listed George Mason in their 2008 Great Colleges to Work For survey.
- George Mason University was ranked in the top 100 North and Latin American Universities by the "Academic Ranking of World Universities", which is conducted annually by Shanghai Jiao Tong University's Institute of Higher Education.
- *The Princeton Review* listed Mason as one of the nation's best values among undergraduate institutions. The New York-based education services company features Mason on its list of America's 100 "Best Value" colleges for 2009.
- *Kiplinger's Personal Finance* magazine included Mason in its national top 100 "Best Values in Public Colleges" list for 2009. According to the magazine, it bases the rankings of public colleges on "a combination of outstanding academic quality plus an affordable price tag."
- The School of Law ranked 38th in the nation according to the 2008 *U.S. News and World Report*. Many of Mason's programs are also recognized by the magazine as some of the top programs. These include Education, History, Public Affairs, Nursing, and Computer Sciences. In addition, Writing Across the Curriculum is recognized among the top fifteen Writing in the Disciplines programs in the United States.

For more information about George Mason University, please visit our website:
<http://www.gmu.edu>

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QUICK FACTS 2008-09

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world's political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason's development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason's students and the larger society. Enrollment is over 30,000, with students studying in 177 degree programs at the bachelor's, master's, doctoral, and professional levels.

Mason is a distributed university with campuses in Fairfax, Arlington, and Prince William counties as well as an international campus in the United Arab Emirates. In addition to these four campuses, George Mason operates a site in Loudoun County and has partnered with the Smithsonian Institute to offer a Global Conservation Studies Program at the Conservation and Research Center in Front Royal. The university also offers programs on-line and at the Center for Innovative Technology in Herndon. Each location has a distinctive academic focus that plays a critical role in the economy of its region.

UNIVERSITY ADMINISTRATION

BOARD OF VISITORS

Ernst Volgenau, Rector	McLean
John Knox Singleton, Vice Rector	Oakton
William Soza, Secretary	McLean
Anne K. Altman	Oakton
Vincent Callahan	McLean
Terri Cofer Beirne	Midlothian
Kathleen M. deLaski	McLean
C. Gibson Dunn	Great Falls
Denny Garcia	Alexandria
Lovey Hammel	Fairfax
Glenn C. Lewis	Fairfax
Byron F. Marchant	Arlington
Charlie "Chuck" H. Mills, III	Sterling
Long V. Nguyen	McLean
Sudhakar V. Shenoy	Great Falls
D. Jean Wu	Arlington
Diedra Bailey (Student Rep.)	Fairfax
Aline Sandouk (Student Rep.)	Fairfax

UNIVERSITY EXECUTIVE COUNCIL

Alan G. Merten <i>President</i>
J. Thomas Hennessey, Jr. <i>Chief of Staff</i>
Peter N. Stearns <i>Provost & Executive Vice President for Academic Affairs</i>
Maurice W. Scherrens <i>Senior Vice President</i>
Sandra Hubler <i>Vice President for University Life</i>
Joy R. Hughes <i>Vice President & CIO for Information Technology</i>
Marc Broderick <i>Vice President for University Development & Alumni Affairs</i>
Christine LaPaille <i>Vice President for University Relations</i>

ACADEMIC PROGRAMS

DEGREE PROGRAMS OFFERED

Bachelor's	71
Master's	74
Doctoral	31
Professional (Law)	1
Total	177

LARGEST PROGRAMS BY ENROLLMENT

Undergraduate	
Biology	1,127
Accounting	1,012
Psychology	995
Nursing	810
Management	774
Marketing	513

Graduate

Curriculum & Instruction	1,038
Special Education	483
Public Policy	477
Business Administration	342
New Professional Studies (CEHD)	306
Education Leadership	294

DEGREES CONFERRED, 2007-08

Baccalaureate	3,809
Master's	2,549
Doctorate	189
First Professional	216
Certificate	362
Total	7,125

TUITION AND FEES (ANNUAL)

In-State Undergraduate	\$7,512
In-State Graduate	\$8,880
Out-of-State Undergraduate	\$22,476
Out-of-State Graduate	\$22,272
In-State Law School	\$18,732
Out-of-State Law School	\$31,948

ROOM AND BOARD

Room (Double Occupancy)	\$4,200
Board	\$3,160

ENROLLMENT

FALL 2008 HEADCOUNT	30,714
ANNUAL FTE (ESTIMATED)	22,430

FALL 2008 FRESHMEN CLASS	
First-Time Freshmen	2,558

ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking	18,240
Undergraduate Non-Degree-Seeking	569
Graduate Degree-Seeking	9,346
<i>Master's</i>	7,507
<i>Doctoral</i>	1,839
Professional (Law)	681
Graduate Non-Degree-Seeking	1,878
Total Enrollment	30,714

ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Develop.	4,479
College of Health and Human Services	2,025
College of Humanities & Social Sciences	8,208
College of Science	2,803
College of Visual and Performing Arts	1,272
School of Law	681
School of Management	4,330
School of Public Policy	975
Volgenau School of Information Technology and Engineering	3,920
Institute for Conflict Analysis & Resolution	405
Provost	1,616

STUDENT DEMOGRAPHICS

Gender	
Female	16,999
Male	13,513
Not Reported	202

Ethnicity

American Indian	87
Asian	3,612
Black	2,105
Hispanic	1,589
White	14,014
NRA	1,731
Other/Not reported	7,576

Course Load

Full-Time	16,694
Part-Time	14,020

Residency

In-State	25,449
Out-of-State	5,265

FACULTY & STAFF

EMPLOYEES

Full-Time Instruct. & Research Faculty	1,328
Part-Time Instructional Faculty	1,005
Graduate Assistants	903
Administrative Faculty	657
Classified Staff	1,393
Total Faculty and Staff	5,286

DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

	<i>Admin</i>		
	<i>Faculty</i>	<i>Faculty</i>	<i>Classified</i>
Gender	(%)	(%)	(%)
Female	40.8	60.0	59.1
Male	59.2	40.0	40.9

Ethnicity

American Indian	0.2	0.3	0.1
Asian	9.3	4.6	8.9
Black	3.8	8.7	10.8
Hispanic	2.4	2.1	7.0
White	69.8	76.9	67.9
NRA and Other	14.5	7.5	5.3

INSTRUCTIONAL FACULTY

(9-month equated state salary)	
Average Salary	\$87,277
Average Total Salary*	\$88,244
* Average total salary includes eminent scholar stipend.	

TENURE STATUS OF INSTRUCTIONAL FACULTY

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Term</i>	<i>Total</i>
Professor	302	0	16	318
Associate	284	22	41	347
Assistant	0	257	130	387
Instructor	0	0	82	82
Total	586	279	269	1,134