

## FINANCE

### UNIVERSITY REVENUES & EXPENDITURES

#### BUDGETED

	Amount*	(%)
<b>Revenue</b>		
Student Fees	40.7	5.4
Independent Operations	33.9	4.5
Capital Outlay	165.0	22.1
General Fund	137.2	18.3
Equipment Trust Fund	3.1	0.4
Tuition & Miscellaneous	194.8	26.0
Private Funds	20.0	2.7
Sponsored Programs	75.2	10.1
Auxiliary Enterprise	65.3	8.7
State Financial Aid	12.6	1.7
<b>Total Revenues</b>	<b>\$747.8</b>	<b>100.0%</b>

\* Amount in millions (\$)

	Amount*	(%)
<b>Expenditures</b>		
Instruction	193.7	25.9
Public Service	1.4	0.2
Libraries	18.4	2.5
Academic Support	27.2	3.6
Student Services	16.5	2.2
Institutional Support	48.2	6.4
Physical Plant	26.5	3.5
Equipment Trust Fund	3.1	0.4
Private Funds	20.0	2.7
Capital Improvements	165.0	22.1
Sponsored Programs	75.2	10.1
State Financial Aid	12.6	1.7
Auxiliary Enterprises	139.9	18.7
<b>Total Expenditures</b>	<b>\$747.8</b>	<b>100.0%</b>

\* Amount in millions (\$)

#### FINANCIAL AID PROFILE (AS OF 2/4/2008)

Students Receiving Aid (46.7%)	14,150
Average Grants	\$5,483
Average Loans	\$9,492
Average Work Study	\$2,025
Range of Awards	\$100 to \$57,166
<b>Total Student Aid</b>	<b>\$138,503,220</b>

## FACILITIES

### CAMPUS SIZE

Fairfax Campus	677 acres
Arlington Campus	5.2 acres
Prince William Campus	124 acres

### RESIDENTIAL POPULATION

Students Living on Campus	4,219
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### BUILDINGS

Academic/Administrative Buildings	
On-campus	56
Off-campus or leased	16
Student Unions	3
Recreation Facilities	6
Student Housing (on-campus)	66
Student Housing (off-campus or leased)	3
Parking Structures	2
<b>Total On-Campus</b>	<b>133</b>
<b>Total Off-Campus or Leased</b>	<b>19</b>

### BUILDINGS OPENED IN 2007-08

Student Housing VII (A&B), Fairfax Campus
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### LIBRARY RESOURCES\* 2006-07

Volumes	1,206,462
Microforms	3,038,822
Print Periodical Titles Received	11,152
Electronic Databases	557
Electronic Books	78,613
Electronic Journals	26,482
Media Collection	36,008
Government Documents	341,031
Maps	213,925
Archival Collections	278

\* George Mason has five libraries.

Fairfax campus: Fenwick & Johnson Center  
 Prince William campus: Mercer Library  
 Arlington campus: Arlington & School of Law

## ACHIEVEMENTS

- *The Campaign for George Mason University*, which ended June 2005, raised \$142 million in private support—\$32 million more than the dollar goal. The university's first comprehensive fundraising effort resulted in 103 new endowments and helped advance research initiatives, expand services, and fund facility improvements. Since it began in 1998, the campaign received more than 100,000 gifts from approximately 45,000 alumni, parents, friends, foundations, corporations, and other organizations.
- The Industrial Psychologist ranked the Industrial/Organizational Psychology program, housed in the College of Humanities and Social Sciences, sixth in the nation.
- The National Science Foundation rankings for federally-funded research expenditures lists Mason as eighth in the nation for the field of political science, which includes public policy, public administration and public affairs.
- The School of Law ranked 38th in the nation according to *U.S. News and World Report*. Many of Mason's programs are also recognized by the *Report* as some of the top programs. These include Education, History, Public Affairs, Nursing, and Computer Sciences. In addition, Writing Across the Curriculum is recognized among the top fifteen Writing in the Disciplines programs in the United States.

For more information about George Mason University, please visit our website:  
<http://www.gmu.edu>

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### QUICK FACTS 2007-08

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world's political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason's development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason's students and the larger society. Enrollment is over 30,000, with students studying in 168 degree programs at the bachelor's, master's, doctoral, and professional levels.

George Mason is a distributed university with three campuses in Fairfax, Arlington, and Prince William Counties. In fall 2005, George Mason opened a location in Loudoun County and the Ras Al Khaimah in the United Arab Emirates. Each campus has a distinctive academic focus that plays a critical role in the economy of its region.

## UNIVERSITY ADMINISTRATION

### BOARD OF VISITORS

Ernst Volgenau, Rector	McLean
John Knox Singleton, Vice Rector	Oakton
Carol M. Kirby, Secretary	Washington, D.C.
Anne K. Altman	Oakton
Terri C. Beirne	Midlothian
C. Gibson Dunn	Great Falls
Kathleen M. deLaski	McLean
Dennis Garcia	Alexandria
Harry F. Hopper, III	Alexandria
Glenn C. Lewis	Fairfax
Byron F. Marchant	Arlington
Charlie "Chuck" H. Mills, III	Sterling
Long V. Nguyen	McLean
Sudhakar V. Shenoy	Great Falls
William Soza	McLean
D. Jean Wu	Arlington
Byran Painter (Student Rep.)	Fairfax
Kate Pisano (Student Rep.)	Fairfax

### UNIVERSITY EXECUTIVE COUNCIL

Alan G. Merten	<i>President</i>
J. Thomas Hennessey, Jr.	<i>Chief of Staff</i>
Peter N. Stearns	<i>Provost &amp; Executive Vice President for Academic Affairs</i>
Maurice W. Scherrens	<i>Senior Vice President</i>
Sandra Hubler	<i>Vice President for University Life</i>
Joy R. Hughes	<i>CIO &amp; Vice President for Information Technology</i>
Marc Broderick	<i>Vice President for University Development and Academic Affairs</i>
Christine LaPaille	<i>Vice President for University Relations</i>

## ACADEMIC PROGRAMS

### DEGREE PROGRAMS OFFERED

Bachelor's	68
Master's	72
Doctoral	27
Professional (Law)	1
<b>Total</b>	<b>168</b>

### LARGEST PROGRAMS BY ENROLLMENT

<b>Undergraduate</b>	
Biology	1,078
Accounting	979
Psychology	972
Business Management	950
Government & International Politics	869
Nursing	791
<b>Graduate</b>	
Curriculum & Instruction	1,004
Special Education	492
Public Policy	450
Business Administration	319
Education Leadership	280
New Professional Studies	270

### DEGREES CONFERRED, 2006-07

Baccalaureate	3,715
Master's	2,543
Doctorate	181
First Professional	206
Certificate	339
<b>Total</b>	<b>6,984</b>

### TUITION AND FEES (ANNUAL)

In-State Undergraduate	\$6,840
In-State Graduate	\$8,088
Out-of-State Undergraduate	\$19,728
Out-of-State Graduate	\$20,280
In-State Law School	\$16,716
Out-of-State Law School	\$28,532

### ROOM AND BOARD

Room (Average per year)	\$4,000
Board (15 meal plan)	\$2,890

## ENROLLMENT

FALL 2007 HEADCOUNT	30,332
ANNUAL FTE (ESTIMATED)	23,000

FALL 2007 FRESHMEN CLASS	
First-Time Freshmen	2,229

### ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking	17,983
Undergraduate Non-Degree-Seeking	606
Graduate Degree-Seeking	9,612
<i>Master's</i>	7,022
<i>Doctoral</i>	1,791
<i>Professional (Law)</i>	799
Graduate Non-Degree-Seeking	2,131
<b>Total Enrollment</b>	<b>30,332</b>

### ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Develop.	4,388
College of Health and Human Services	1,831
College of Humanities & Social Sciences	8,284
College of Science	2,712
College of Visual and Performing Arts	1,211
School of Law	799
School of Management	4,130
School of Public Policy	948
The Volgenau School of Information Technology and Engineering	3,820
Institute for Conflict Analysis & Resolution	358

### STUDENT DEMOGRAPHICS

<b>Gender</b>	
Female	16,766
Male	13,367
Not Reported	199
<b>Ethnicity</b>	
American Indian	93
Asian	3,754
Black	2,159
Hispanic	1,737
White	15,410
NRA	1,790
Other/Not reported	5,389

<b>Course Load</b>		<b>Residency</b>	
Full-Time	16,332	In-State	25,049
Part-Time	14,000	Out-of-State	5,283

## FACULTY & STAFF

<b>EMPLOYEES</b>	
Full-Time Instructional Faculty	1,302
Part-Time Instructional & Research Faculty	992
Graduate Assistants	938
Administrative Faculty/Prof	599
Classified Staff	1,352
<b>Total Faculty and Staff</b>	<b>5,183</b>

### DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

	<i>Admin</i>		
	<i>Faculty</i>	<i>Faculty</i>	<i>Classified</i>
<b>Gender</b>	(%)	(%)	(%)
Female	40.2	60.0	58.7
Male	59.8	40.0	41.3

### Ethnicity

American Indian	0.2	0.3	0.1
Asian	8.4	4.7	8.1
Black	4.0	8.3	11.8
Hispanic	2.0	1.8	6.7
White	70.7	76.3	67.6
NRA and Other	14.7	8.5	5.6

### INSTRUCTIONAL FACULTY

Average Salary (9 months state base)	\$87,724
Average Total Salary*	\$88,775
* Average total salary includes eminent scholar stipend.	

### TENURE STATUS OF FULL-TIME INSTRUCTIONAL FACULTY

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Term</i>	<i>Total</i>
Professor	307	0	9	316
Associate	276	20	44	340
Assistant	5	236	121	362
Instructor	0	1	85	86
<b>Total</b>	<b>588</b>	<b>257</b>	<b>259</b>	<b>1,104</b>