

FINANCE

UNIVERSITY REVENUES & EXPENDITURES

BUDGETED

	Amount*	(%)
Revenue		
Student Fees	36.6	5.8
Independent Operations	33.8	5.3
Capital Outlay	104.0	16.4
General Fund	125.5	19.8
Equipment Trust Fund	3.1	0.5
Tuition & Miscellaneous	175.1	27.6
Private Funds	15.0	2.4
Sponsored Programs	71.8	11.3
Auxiliary Enterprise	58.0	9.1
State Financial Aid	11.2	1.8
Total Revenues	\$634.1	100.0%

* Amount in millions (\$)

	Amount*	(%)
Expenditures		
Instruction	182.4	28.8
Public Service	1.4	0.2
Libraries	16.9	2.7
Academic Support	23.5	3.7
Student Services	14.8	2.3
Institutional Support	37.1	5.9
Physical Plant	24.5	3.9
Independent Operations	33.8	5.3
Capital Outlay	104.0	16.4
Equipment Trust Fund	3.1	0.5
Private Funds	15.0	2.4
Sponsored Programs	71.8	11.3
State Financial Aid	11.2	1.8
Total Expenditures	\$634.1	100.0%

* Amount in millions (\$)

FINANCIAL AID PROFILE (AS OF 2/6/2007)

Students Receiving Aid (41.8%)	13,537
Average Grants	\$5,113
Average Loans	\$8,774
Average Work Study	\$2,000
Range of Awards	\$100 to \$54,678
Total Student Aid	\$123,876,046

FACILITIES

CAMPUS SIZE

Fairfax Campus	677 acres
Arlington Campus	5.2 acres
Prince William Campus	124 acres

RESIDENTIAL POPULATION

Students Living on Campus	4,133
---------------------------	-------

BUILDINGS

Academic/Administrative Buildings	
On-campus	62
Off-campus or leased	15
Student Unions	3
Recreation Facilities	6
Student Housing (on-campus)	68
Student Housing (off-campus or leased)	4
Parking Structure	2
Total On-Campus	141
Total Off-Campus or Leased	19

BUILDINGS OPENED IN FY 2006-07

Aquatic Center Addition/Renovation, Fairfax Campus
Child Development Center, Fairfax Campus
Krasnow Institute Addition, Fairfax Campus

LIBRARY RESOURCES* 2005-06

Volumes	1,154,980
Microforms	3,061,167
Print Periodical Titles Received	11,477
Electronic Databases	540
Electronic Books	52,639
Electronic Journals	22,981
Media Collection	33,546
Government Documents	340,599
Maps	213,654
Archival Collections	271

* George Mason has five libraries.

Fairfax campus: Fenwick & Johnson Center
 Prince William campus: Mercer Library
 Arlington campus: Arlington & School of Law

ACHIEVEMENTS

- Vernon Smith, professor of economics and law, won the 2002 Nobel Prize in Economics Sciences. Smith joins James Buchanan, professor of economics emeritus, as George Mason's second professor to achieve this honor. Mason is the first and only university in Virginia to boast two Nobel laureates.
- *The Campaign for George Mason University*, which ended June 2005, raised \$142 million in private support—\$32 million more than the overall goal. The university's first comprehensive fundraising effort resulted in over 100 new endowments and helped advance instruction and research initiatives, expand services, and fund facility improvements.
- George Mason ranks number two in the nation in diversity, according to a survey of more than 110,000 students at 361 top colleges in the 2006 edition of the *Princeton Review's Annual College Guide, The Best 361 Colleges*.
- Sponsored Programs continues strong sustaining a level of \$68 million in fiscal year 2006.
- The National Science Foundation rankings for research expenditures lists George Mason as fourth in the nation for the field of political science, which includes public policy, public administration and public affairs. George Mason is preceded by the Naval Postgraduate School, Harvard University, and the University of Michigan.
- The Industrial Psychologist ranked the Industrial/Organizational Psychology program, housed in the College of Humanities and Social Sciences, sixth in the nation.

For more information about George Mason University, please visit our website:
<http://www.gmu.edu>

Prepared by
 Office of Institutional Research & Reporting
 April 2007. Website: <http://irr.gmu.edu>



QUICK FACTS 2006-07

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world's political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason's development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason's students and the larger society. Enrollment is nearly 30,000, with students studying in 160 degree programs at the bachelor's, master's, doctoral, and professional levels.

George Mason is a distributed university with three campuses in Fairfax, Arlington, and Prince William Counties. In fall 2005, George Mason opened a location in Loudoun County and the Ras Al Khaimah in the United Arab Emirates. Each campus has a distinctive academic focus that plays a critical role in the economy of its region.

UNIVERSITY ADMINISTRATION

BOARD OF VISITORS

Sidney O. Dewberry, Rector	Arlington
John Knox Singleton, Vice Rector	Oakton
William Page Johnson, II, Secretary	Fairfax
Anne K. Altman	Oakton
Kathleen M. deLaski	McLean
Dennis Garcia	Alexandria
Harry F. Hopper, III	Alexandria
Carol Merchant Kirby	Washington, D.C.
Glenn C. Lewis	Fairfax
Byron F. Marchant	Arlington
Charlie "Chuck" H. Mills, III	Sterling
Long V. Nguyen	McLean
Sudhakar V. Shenoy	Great Falls
William Soza	McLean
Ernst Volgenau	McLean
D. Jean Wu	Arlington
Anouck McCall (Student Rep.)	Fairfax
Lindsay M. Straley (Student Rep.)	Fairfax

UNIVERSITY EXECUTIVE COUNCIL

Alan G. Merten <i>President</i>
J. Thomas Hennessey, Jr. <i>Chief of Staff</i>
Peter N. Stearns <i>Provost & Executive Vice President for Academic Affairs</i>
Maurice W. Scherrens <i>Senior Vice President</i>
Sandra Hubler <i>Vice President for University Life</i>
Joy R. Hughes <i>Vice President for Information Technology</i>
Judith Marshall Jobbitt <i>Vice President for University Development</i>
Christine LaPaille <i>Vice President for University Relations</i>

ACADEMIC PROGRAMS

DEGREE PROGRAMS OFFERED

Bachelor's	64
Master's	70
Doctoral	25
Professional (Law)	1
Total	160

LARGEST PROGRAMS BY ENROLLMENT

Undergraduate	
Psychology	1,004
Biology	994
Accounting	933
Government & International Politics	920
Management	877
Communication	812

Graduate

Curriculum & Instruction	1,001
Special Education	467
Public Policy	413
New Professional Studies	382
Education Leadership	300
International Commerce & Policy	275

DEGREES CONFERRED, 2005-06

Baccalaureate	3,655
Master's	2,483
Doctorate	163
First Professional	207
Certificate	359
Total	6,867

TUITION AND FEES (ANNUAL)

In-State Undergraduate	\$6,408
In-State Graduate	\$7,380
Out-of-State Undergraduate	\$18,552
Out-of-State Graduate	\$18,552
In-State Law School	\$15,274
Out-of-State Law School	\$26,502

ROOM AND BOARD

Room (Average per year)	\$4,880
Board (15 meal plan)	\$2,780

ENROLLMENT

FALL 2006 HEADCOUNT	29,889
ANNUAL FTE (ESTIMATED)	22,800

FALL 2006 FRESHMEN CLASS	
First-Time Freshmen	2,458

ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking	17,812
Undergraduate Non-Degree-Seeking	409
Graduate Degree-Seeking	9,323
<i>Master's</i>	6,785
<i>Doctoral</i>	1,776
<i>Professional (Law)</i>	762
Graduate Non-Degree-Seeking	2,345
Total Enrollment	29,889

ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Develop.	4,424
College of Health and Human Services	1,670
College of Humanities & Social Sciences	8,568
College of Science	2,509
College of Visual and Performing Arts	1,209
School of Law	762
School of Management	3,862
School of Public Policy	941
Volgenau School of Information Technology and Engineering	3,960
Institute for Conflict Analysis & Resolution	265

STUDENT DEMOGRAPHICS

Gender	
Female	16,556
Male	13,178
Not Reported	155

Ethnicity

American Indian	99
Asian	3,917
Black	2,193
Hispanic	1,863
White	16,468
NRA	1,809
Other/Not reported	3,540

Course Load

Full-Time	16,267
Part-Time	13,622

Residency

In-State	24,931
Out-of-State	4,958

FACULTY & STAFF

EMPLOYEES

Full-Time Instruct. & Research Faculty	1,238
Part-Time Instructional Faculty	1,010
Graduate Assistants	907
Administrative Faculty	611
Classified Staff	1,234
Total Faculty and Staff	5,000

DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

	<i>Admin</i>		
	<i>Faculty</i>	<i>Faculty</i>	<i>Classified</i>
Gender	(%)	(%)	(%)
Female	39.0	57.8	60.0
Male	61.0	42.2	40.0

Ethnicity

American Indian	0.3	0.0	0.1
Asian	8.7	4.1	8.3
Black	3.8	9.3	12.6
Hispanic	2.0	2.3	6.2
White	75.2	81.2	69.1
NRA and Other	10.0	3.1	3.7

INSTRUCTIONAL FACULTY

Average Salary (9 months state base)	\$84,901
Average Total Salary*	\$85,992

* Average total salary includes eminent scholar stipend.

TENURE STATUS OF INSTRUCTIONAL FACULTY

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Term</i>	<i>Total</i>
Professor	292	0	11	303
Associate	268	28	25	321
Assistant	2	202	128	332
Instructor	0	2	85	87
Total	562	232	249	1,043