

## FINANCE

### UNIVERSITY REVENUES & EXPENDITURES

	Amount*	(%)
<b>Revenue</b>		
Student Fees	32.8	6.1
Independent Operations	29.0	5.5
Capital Outlay	52.4	9.9
General Fund	109.2	20.7
Equipment Trust Fund	2.9	0.5
Tuition & Miscellaneous	153.8	29.1
Private Funds	14.0	2.6
Sponsored Programs	71.0	13.4
Auxiliary Enterprise	53.6	10.1
State Financial Aid	10.0	1.9
<b>Total Revenues</b>	<b>\$528.7</b>	<b>100%</b>

\* Amount in millions (\$)

	Amount*	(%)
<b>Expenditures</b>		
Instruction	158.3	29.9
Public Service	1.5	0.3
Libraries	14.9	2.8
Academic Support	18.0	3.4
Student Services	13.5	2.6
Institutional Support	35.2	6.7
Physical Plant	21.5	4.1
Independent Operations	29.0	5.5
Capital Outlay	52.4	9.9
Equipment Trust Fund	2.9	0.5
Private Funds	14.0	2.6
Sponsored Programs	71.0	13.4
Auxiliary Enterprise	86.5	16.4
State Financial Aid	10.0	1.9
<b>Total Expenditures</b>	<b>\$528.7</b>	<b>100%</b>

\* Amount in millions (\$)

### FINANCIAL AID PROFILE (AS OF 2/9/2006)

Students Receiving Aid (46.8%)	13,915
Average Grants	\$4,328
Average Loans	\$8,213
Average Work Study	\$2,112
Range of Awards	\$100 to \$48,317
<b>Total Student Aid</b>	<b>\$115,169,325</b>

## FACILITIES

### CAMPUS SIZE

Fairfax Campus	677 acres
Arlington Campus	5.2 acres
Prince William Campus	124 acres

### RESIDENTIAL POPULATION

Students Living on Campus	3,995
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### BUILDINGS

Academic/Administrative Buildings	
On-campus	61
Off-campus or leased	15
Student Unions	3
Recreation Facilities	6
Student Housing (on-campus)	68
Student Housing (off-campus or leased)	4
Parking Structure	2
<b>Total On-Campus</b>	<b>140</b>
<b>Total Off-Campus or Leased</b>	<b>19</b>

### BUILDING OPENED IN FY 2005

Fairfax Research I, Fairfax Campus
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### LIBRARY RESOURCES\* 2004-05

Volumes	1,114,826
Microforms	2,942,692
Print Periodical Titles Received	11,565
Electronic Databases	524
Electronic Books	46,268
Electronic Journals	20,950
Electronic Proceedings	4,326
Media Collection	32,014
Government Documents	345,472
Maps	213,104
Archival Collections	268

\* George Mason has five libraries.

Fairfax campus: Fenwick & Johnson Center  
 Prince William campus: Mercer Library  
 Arlington campus: Arlington & School of Law

## ACHIEVEMENTS

- Vernon Smith, professor of economics and law, won the 2002 Nobel Prize in Economics Sciences. Smith joins James Buchanan, professor of economics emeritus, as George Mason's second professor to achieve this honor. Mason is the first and only university in Virginia to boast two Nobel laureates.
- *The Campaign for George Mason University*, which ended June 2005, raised \$142 million in private support—\$32 million more than the dollar goal. The university's first comprehensive fundraising effort resulted in 103 new endowments and helped advance research initiatives, expand services, and fund facility improvements.
- George Mason ranks number one in the nation in diversity, according to a survey of more than 110,000 students at 361 top colleges in the 2006 edition of the *Princeton Review's Annual College Guide, The Best 361 Colleges*.
- Sponsored programs continue strong sustaining a level of \$65 million in fiscal year 2005.
- The National Science Foundation rankings for research expenditures lists George Mason as fourth in the nation for the field of political science, which includes public policy, public administration and public affairs. George Mason is preceded by the Naval Postgraduate School, Harvard University, and the University of Michigan.
- The Industrial Psychologist ranked the Industrial/Organizational Psychology program, housed in the College of Arts and Sciences, sixth in the nation.

For more information about George Mason University, please visit our website:  
<http://www.gmu.edu>

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### QUICK FACTS 2005-06

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world's political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason's development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason's students and the larger society. Enrollment is nearly 30,000, with students studying in 156 degree programs at the bachelor's, master's, doctoral, and professional levels.

George Mason is a distributed university with three campuses in Fairfax, Arlington, and Prince William Counties. In fall 2005, George Mason opened a location in Loudoun County and the Ras Al Khaimah in the United Arab Emirates. Each campus has a distinctive academic focus that plays a critical role in the economy of its region.

## UNIVERSITY ADMINISTRATION

### BOARD OF VISITORS

Sidney O. Dewberry, Rector	Arlington
Leonard Pomata, Vice Rector	Aldie
William Page Johnson, II, Secretary	Fairfax
Katherine K. Clark	Oakton
Kathleen M. deLaski	McLean
Dennis Garcia	Alexandria
Harry F. Hopper, III	Alexandria
Carol Merchant Kirby	Washington, D.C.
Byron F. Marchant	Arlington
Charlie H. Mills, III	Sterling
Long Nguyen	McLean
Sudhakar V. Shenoy	Great Falls
J. Knox Singleton	Oakton
William Soza	McLean
Ernst Volgenau	McLean
D. Jean Wu	Arlington
Nicholas Hamilton-Archer (Student Rep.)	Fairfax
Nishant Kolaskar (Student Rep.)	Fairfax

### UNIVERSITY EXECUTIVE COUNCIL

Alan G. Merten <i>President</i>
J. Thomas Hennessey, Jr. <i>Chief of Staff</i>
Peter N. Stearns <i>Provost &amp; Executive Vice President for Academic Affairs</i>
Maurice W. Scherrens <i>Senior Vice President</i>
Sandra Hubler <i>Vice President for University Life</i>
Joy Hughes <i>Vice President for Information Technology</i>
Judith Jobbitt <i>President, GMU Foundation &amp; Vice President for Development &amp; Alumni Affairs</i>
Christine LaPaille <i>Vice President for University Relations</i>

## ACADEMIC PROGRAMS

### DEGREE PROGRAMS OFFERED

Bachelors	62
Masters	69
Doctoral	24
Professional (Law)	1
<b>Total</b>	<b>156</b>

### LARGEST PROGRAMS BY ENROLLMENT

<b>Undergraduate</b>	
Psychology	986
Government & International Politics	946
Communication	848
Biology	847
Information Technology	784
Nursing	745
<b>Graduate</b>	
Curriculum & Instruction	972
Special Education	500
Public Policy	384
Business Administration	347
New Professional Studies: Teaching Track	324
International Commerce & Policy	291

### DEGREES CONFERRED, 2004-05

Baccalaureate	3,415
Masters	2,262
Doctorate	167
First Professional	219
Certificate	296
<b>Total</b>	<b>6,359</b>

### TUITION AND FEES (ANNUAL)

In-State Undergraduate	\$5,880
In-State Graduate	\$6,768
Out-of-State Undergraduate	\$17,160
Out-of-State Graduate	\$17,160
In-State Law School	\$12,936
Out-of-State Law School	\$24,500

### ROOM AND BOARD

Room (Average per year)	\$4,532
Board (15 meal plan)	\$2,670

## ENROLLMENT

FALL 2005 HEADCOUNT	29,728
ANNUAL FTE (ESTIMATED)	22500.0

FALL 2005 FRESHMEN CLASS	
First-Time Freshmen	2,529

### ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking	17,529
Undergraduate Non-Degree-Seeking	562
Graduate Degree-Seeking	9,242
<i>Masters</i>	6,758
<i>Doctoral</i>	1,748
<i>Professional (Law)</i>	742
Graduate Non-Degree-Seeking	2,389
<b>Total Enrollment</b>	<b>29,728</b>

### ENROLLMENT BY ACADEMIC DIVISIONS

College of Arts & Sciences	10,572
School of Computational Sciences	333
Inst. for Conflict Analysis & Resolution	252
College of Education & Human Develop.	4,373
School of Info. Tech. & Engineering	4,090
School of Law	742
School of Management	3,794
College of Nursing & Health Science	1,396
School of Public Policy	938
College of Visual & Performing Arts	1,172

### DEMOGRAPHICS

<b>Gender</b>	
Female	16,069
Male	12,798
Not Reported	861
<b>Ethnicity</b>	
African American	2,268
Asian American	3,822
Hispanic American	1,874
Native American	100
Non-native Aliens	1,742
White American	16,711
Other/Not reported	3,211

<b>Status</b>		<b>Residency</b>	
Full-Time	15,829	In-State	24,663
Part-Time	13,899	Out-of-State	5,065

## FACULTY & STAFF

<b>EMPLOYEES</b>	
Full-Time Instruct. & Research Faculty	1,203
Part-Time Instructional Faculty	978
Graduate Assistants	712
Administrative Faculty	554
Classified Staff	1,149
<b>Total Faculty and Staff</b>	<b>4,596</b>

### DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

	<i>Admin</i>		
	<i>Faculty</i>	<i>Faculty</i>	<i>Classified</i>
<b>Gender</b>	(%)	(%)	(%)
Female	37.9	58.5	59.8
Male	62.1	41.5	40.2

### Ethnicity

African American	3.7	10.6	13.7
Asian American	8.0	3.8	8.3
Hispanic American	2.2	2.3	5.4
Native American	0.1	0.0	0.2
White American	78.1	81.9	70.3
Non-Resident			
Alien and Other	8.0	1.3	2.2

### INSTRUCTIONAL FACULTY

Average Salary (9 months state base)	\$80,308
Average Total Salary*	\$81,346
* Average total salary includes eminent scholar stipend.	

### TENURE STATUS OF INSTRUCTIONAL FACULTY

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Term</i>	<i>Total</i>
Professor	290	0	12	302
Associate	258	32	20	310
Assistant	3	186	115	304
Instructor	0	0	82	82
<b>Total</b>	<b>551</b>	<b>218</b>	<b>229</b>	<b>998</b>