

SPONSORED PROGRAMS

EXPENDITURES SUMMARY

Sponsored Programs activity for the university increased in FY 2008. During the 2007-2008 fiscal year, the expenditures for Sponsored Programs activities were \$79.9M, compared with spending of \$67.6M in the prior fiscal year. Within the total 2007-2008 expenditures, those from all federal sources were 17.8% higher than the previous year, while expenditures from all other sources increased by 19.3%. The academic units with the largest percentage growth in expenditure activity were the College of Health and Human Services, the College of Humanities and Social Sciences, the Volgenau School of Information Technology, the School of Management, and the Krasnow Institute.

Fig. 9.1 Total Value of Expenditures, FY 2004 - FY 2008

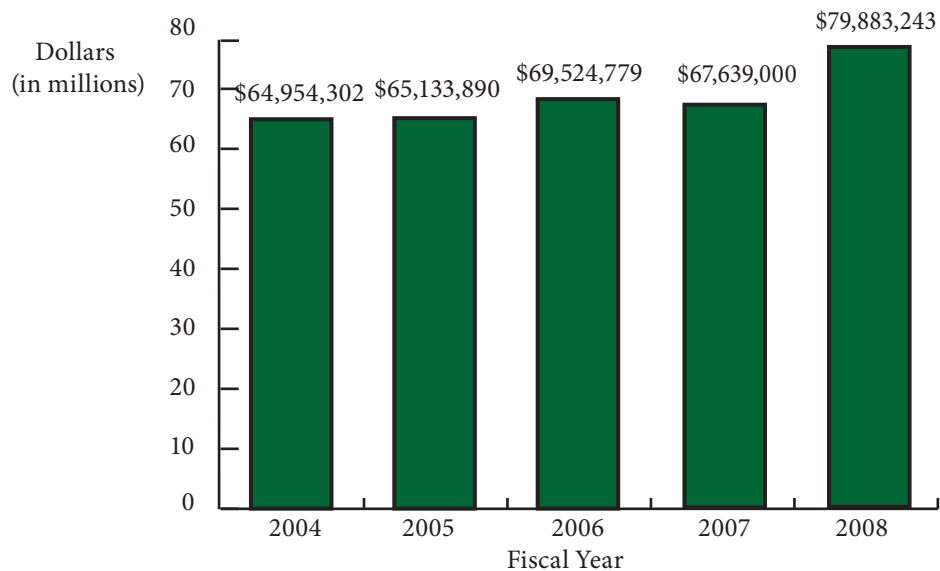


TABLE 9.1 Expenditures by Sponsor Type, FY 2006-2008 (Dollars)

	FY 2006	FY 2007	FY 2008
Federal Sources			
Federal	45,606,394	42,729,566	50,170,120
Federal funds passed through state	3,319,781	3,624,280	4,418,057
Federal funds passed through industry, non-profit and universities	5,725,881	5,620,641	6,410,378
Federal funds passed through local governments/schools	n/a	n/a	201,833
Subtotal	54,652,056	51,974,487	61,200,388
Other Sources			
Industry	1,709,847	1,782,463	812,694
State (including SCHEV)	1,380,562	1,298,136	5,139,257
CIT (Center for Innovative Technology)	19,155	98,518	31,706
Local Government/Schools	645,470	684,101	741,328
Foundations	5,918,875	6,243,828	5,453,358
Associations/Non-Profit	2,180,222	2,042,821	2,250,184
Foreign Entities	1,017,405	2,055,634	3,739,799
Universities	734,092	414,516	404,485
Revenue/Pool/Other Governments*	1,267,095	1,044,496	110,044
Subtotal	14,872,723	15,664,513	18,682,855
Total	\$69,524,779	\$67,639,000	\$79,883,243

* Pool expenditures not included for FY 2007.

TABLE 9.2 Expenditures by Federal Agencies at George Mason, FY 2006 - FY 2008 (Dollars)

	FY 2006	FY 2007	FY 2008
Department of Defense	10,230,895	11,461,374	12,446,794
NASA	8,651,744	7,319,298	9,588,796
Department of Commerce	4,774,529	3,878,935	3,399,218
National Science Foundation	4,386,608	4,201,930	6,069,721
Department of Transportation	3,323,640	2,867,288	2,742,963
Department of Health and Human Services	3,658,522	3,363,597	5,824,345
Department of Education	2,483,213	1,597,242	2,194,679
Department of Agriculture	436,317	351,286	458,512
Department of Energy	943,164	1,301,355	2,411,621
Central Intelligence Agency	839,982	487,464	4,461
Department of Justice	796,155	514,302	768,268
General Services Administration	791,591	812,935	789,764
Department of Homeland Security	1,154,363	1,529,702	134,839
Department of Interior	176,765	157,704	352,643
National Endowment of Humanities/Arts	454,145	218,023	281,218
Department of State/USIA	182,608	128,697	50,629
Department of Housing and Urban Development	9,691	0	0
Small Business Administration	n/a	n/a	2,069,264
Environmental Protection Agency	172,952	6,393	17,889
Agency for International Development	3,438	65,685	5,877
FDIC	0	58,081	42,119
Other Federal Agencies *	2,136,072	2,408,273	516,502
Subtotal Direct Federal Funds	45,606,394	42,729,566	50,170,120
Federal Funds Passed Through State	3,319,781	3,624,280	4,418,057
Federal Funds Passed Through ...			
1) Industry	2,957,758	3,435,653	4,481,589
2) Associations/Non-profits	2,594,270	1,843,237	659,956
3) Local Governments and Schools	173,853	341,752	201,833
4) Universities	n/a	n/a	1,268,833
Subtotal Federal Funds Passed Through 1,2,3 and 4	5,725,881	5,620,641	6,612,211
Total Federal Agencies Expenditure	\$54,652,056	\$51,974,487	\$61,200,388

* FY 08: US Institute for Peace, Library of Congress, National Libraries, Securities & Exchange Commission, Postal Regulatory Commission, US Institute of Peace, Social Security Administration, and Veterans Affairs

Note: Total may not add due to rounding.

TABLE 9.3 Expenditures by Defense Departments and Agencies*, FY 2006 - FY 2008 (Dollars)

	FY 2006	FY 2007	FY 2008
US Air Force	2,028,964	1,755,277	2,598,415
US Army	1,445,978	2,612,011	3,621,656
US Navy	640,516	1,019,113	732,966
Office of Naval Research	654,835	534,468	723,630
Navy Research Laboratory	2,463,016	2,227,269	1,806,776
Other Defense Department Agencies			
Defense Advanced Research Projects Agency	107,143	44,382	65,790
Defense Information Systems Agency	-56	0	0
Defense Logistics Agency	269,357	325,767	363,087
National Security Agency	385,848	204,994	345,007
Other Defense Agencies **	2,235,295	2,738,093	2,189,468
Total Department of Defense Expenditure	\$10,230,895	\$11,461,374	\$12,446,794

* Excludes pass-through funds ** US DoD, DTRA, NDU, NRO and NGIA/NIMA

Note: Total may not add due to rounding.

TABLE 9.4 Expenditures by GMU Organizational Unit, FY 2006 - FY 2008 (Dollars)

Academic Units	FY 2006	FY 2007	FY 2008
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT (CEHD)			
Center for the Advancement of Public Health	232,683	324,371	394,616
Center for Language & Culture	n/a	738,582	n/a
Center for Restructuring Education	269,975	227,926	315,638
College of Education and Human Development	2,714,569	1,909,936	1,763,414
Kellar Institute for Human Disabilities	3,240,443	3,508,723	4,584,463
School of Recreation, Health and Tourism	9,206	33,951	46,117
CEHD Subtotal	6,466,877	6,743,489	7,104,248
COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)			
Center for Child Welfare	553	0	n/a
Center for Chronic Illness & Disability	n/a	61,746	800,249
Center for Discovery Science & Health Informatics	n/a	n/a	145
Center for Health Policy	244,690	*	*
Department of Health Administration & Policy	n/a	466,952	468,061
Office of the Dean	n/a	n/a	1,134,432
School of Nursing	988,710	223,418	213,798
Social Work	0	6,255	32,126
CHHS Subtotal	1,233,953	758,371	2,648,812
<i>*see Department of Health Administration & Policy</i>			
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES (CHSS)			
Administration of Justice	n/a	n/a	4,796,426.56
Center for Justice Leadership and Management	1,256,513	2,221,633	*
Center for Social Science Research	378,018	274,694	264,160
Communication	249,396	32,064	223,396
Economics	851,320	862,037	910,815
English (includes Associated Writing Program)	1,229,346	1,068,478	1,128,380
History and Art History	927,571	1,430,501	2,346,870
Modern and Classical Languages	10,220	0	9,094
New Century College	678	9,189	18,101
Office of the Dean	123,736	37,984	5
Philosophy and Religious Studies	0	64,660	80,237
Psychology	4,305,475	3,361,592	3,809,609
Public and International Affairs	42,272	265,692	429,868
Sociology/Anthropology	45,765	39,310	82,326
CHSS Subtotal	9,444,885	9,667,835	14,099,287
<i>*see Administration of Justice</i>			
COLLEGE OF SCIENCE (COS)			
Astrophysics, Planetary and Space Science	1,017,624	877,270	446,434
Bioinformatics and Computational Biology	615,681	739,054	939,732
Center for Applied Proteomics	0	1,209,527	1,122,420
Center for Biodefense	1,228,564	1,988,350	3,149,401
Center for Bioresource Development/Genomics	0	*	*
Center for Computational Fluid Dynamics	n/a	18,100	0
Center for Earth Observing and Space Research	1,345,995	1,048,872	7,553,665
Center for Computational Material Science	n/a	83,705	404,859
Center for Quantum Studies	n/a	8,611	0
Center for Spatial Information Science & Systems	n/a	530,695	1,649,410

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TABLE 9.4 Expenditures by GMU Organizational Unit, FY 2006 - FY 2008 (Dollars) (Continued)

Academic Units	FY 2006	FY 2007	FY 2008
Chemistry and Biochemistry	443,341	391,753	376,131
Climate Dynamics	705,430	829,560	1,083,022
Computational and Data Sciences	n/a	111,380	1,302,971
Computational Sciences Institute	4,177,625	2,788,256	n/a
Computational Statistics Center	214,221	92,275	210,558
Earth Systems and Geoinformation Sciences	7,220,144	6,627,426	755,661
Environmental Science and Public Policy	354,800	196,579	296,141
Fluids and Materials	269,949	256,618	0
Geography and Earth Systems Science	44,572	96,494	0
Life Sciences	1,051,029	357,048	170,860
Mathematical Sciences	223,955	330,705	502,113
Molecular and Microbiology	32,017	256,843	162,736
Office of the Dean	n/a	9,683	1,793,272
Physics and Astronomy	1,040,695	738,229	1,153,129
COS Subtotal	19,771,421	19,587,032	23,072,517
<i>*see Life Sciences</i>			
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)			
Office of the Dean	24,575	0	37,748
Institute for the Arts	71,597	7,535	0
Music	82,400	71,387	7,039
CVPA Subtotal	153,997	78,922	44,786
INSTITUTE FOR CONFLICT ANALYSIS AND RESOLUTION (ICAR)			
ICAR Subtotal	511,611	578,127	289,639
THE VOLGENAU SCHOOL OF INFORMATION TECHNOLOGY AND ENGINEERING (VSITE)			
Air Transportation Systems Research Center	1,445,980	855,056	1,278,719
Applied Engineering Statistics	76,851	143,226	*
Applied Information Technology	7,498	517,601	791,629
C4I Center	829,050	1,850,311	2,354,541
Civil, Environmental and Infrastructure Engineering	229,096	373,251	347,412
Computer Science	246,703	362,543	1,225,224
Electrical and Computer Engineering	2,970,485	2,656,666	2,997,362
Information and Software Engineering	305,398	469,225	**
Learning Agents Center	1,098,370	822,120	681,732
Office of the Dean	157,924	429,891	1,517,196
Parallel/Dist Computation	10,008	9,707	0
Secure Information Systems Center	1,870,656	2,176,279	3,043,552
Statistics	n/a	n/a	250,958
Systems Engineering and Operations Research	826,008	263,991	900,488
VSITE Subtotal	10,457,924	10,979,349	15,388,812
<i>*see Statistics</i>			
<i>** see Computer Science</i>			
SCHOOL OF LAW (LW)			
Interdisciplinary Center for Economic Studies	680,551	592,130	639,551
School of Law*	7,431,241	5,436,283	3,447,981
LW Subtotal	8,111,792	6,028,413	4,087,532

** Includes funds for the School of Law's Critical Infrastructure Protection Project expended through the School of Public Policy, The Volgenau School of Information Technology and Engineering, College of Humanities and Social Sciences, College of Health and Human Services, Institute for Conflict Analysis and Resolution, and School of Management. Such expenditures are not included in the other College, School and Institute totals shown elsewhere in this report.*

TABLE 9.4 Expenditures by GMU Organizational Unit, FY 2006 - FY 2008 (Dollars) (Continued)

Academic Units	FY 2006	FY 2007	FY 2008
SCHOOL OF MANAGEMENT (SOM)			
<i>SOM Subtotal</i>	63,313	42,836	242,362
SCHOOL OF PUBLIC POLICY (SPP)			
<i>SPP Subtotal</i>	8,140,533	8,264,510	8,489,069
KRASNOW INSTITUTE *			
Center for Social Complexity	n/a	n/a	211,856
Krasnow-appointed faculty and staff *	1,023,584	739,288	1,864,823
Krasnow projects reported under investigators' academic units	2,068,269	1,077,347	n/a
<i>Krasnow Institute Subtotal</i>	1,023,584	739,288	2,076,679
* Effective with FY 08, Krasnow projects are reported under the Krasnow Institute.			
ADMINISTRATIVE UNITS			
ACADEMIC AFFAIRS			
Academic Affairs	116,206	0	2,916
Office of the Provost	2,039,692	1,854,127	604,796
Professional Training and Development	531,246	718,366	1,191,516
Robinson Professors	-778	49,680	0
<i>Academic Affairs Subtotal</i>	2,686,366	2,622,173	1,799,228
ADMINISTRATION			
<i>Administration Subtotal</i>	50,982	55,912	13,682
INFORMATION TECHNOLOGY			
Capitol Connection	931,774	984,513	0
Library	360,533	306,163	317,200
<i>Information Technology Subtotal</i>	1,292,307	1,290,676	317,200
UNIVERSITY LIFE			
Early Identification Program	61,196	138,199	162,336
Student Services	41,109	41,018	47,056
University Life	12,931	22,850	0
<i>University Life Subtotal</i>	115,235	202,067	209,391
University Total	69,524,779	67,639,000	79,883,242

Note: Total may not add due to rounding.

NEW AWARDS AND OBLIGATIONS

In FY 2008, the value of awards increased by \$10.7M (12.7%) with the largest increases for the College of Humanities and Social Sciences, the College of Science, and the Volgenau School of Information Technology and Engineering.

Fig. 9.2 Total Value of Awards FY 2004 - FY 2008

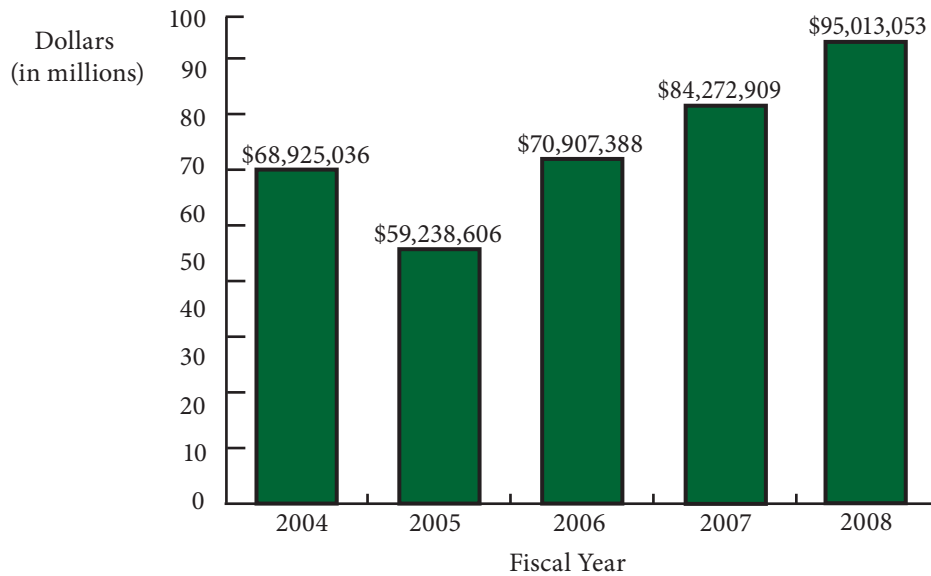


TABLE 9.5 New Awards and Obligations to New and Existing Awards by Sponsor Type

	Number of Awards			Obligations (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Federal Sources						
Federal	247	256	335	47,192,181	54,472,356	63,115,896
Federal funds passed through state	20	16	14	1,598,832	4,258,526	4,851,395
Federal funds passed through industry, non-profits, and universities	116	136	136	6,005,671	7,917,106	8,549,867
Federal funds passed through local governments and schools	n/a	n/a	3	n/a	n/a	122,585
Subtotal	383	408	488	54,796,684	66,647,988	76,639,743
Other Sources						
Industry	31	33	16	1,485,949	1,998,569	766,584
State (including SCHEV)	18	11	10	4,310,521	741,823	1,011,368
CIT (Center for Innovative Technology)	2	0	1	150,000	0	86,013
Local Government/Schools	16	23	22	484,920	1,111,667	729,463
Foundations	68	81	116	4,222,505	4,392,007	12,484,760
Associations/Non-Profit	43	36	36	2,556,629	2,196,148	2,409,670
Foreign Entities	14	12	16	2,148,018	6,411,441	597,370
Universities	8	11	4	564,371	527,279	109,943
Revenue/Other/Other Governments	8	9	6	205,791	245,987	178,139
Subtotal	208	216	227	16,110,704	17,624,921	18,373,310
Total	591	624	715	70,907,388	84,272,909	95,013,053

TABLE 9.6 New Awards and Obligations to New and Existing Awards by Federal Agencies, FY 2006 - FY 2008

	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Department of Defense	61	77	100	10,201,038	9,608,261	14,019,498
NASA	45	37	78	8,139,569	10,446,130	14,611,093
National Science Foundation	32	36	41	4,996,959	6,344,700	6,623,870
Department of Health and Human Services	24	16	34	4,963,497	2,260,215	13,621,075
Department of Transportation	12	10	11	5,510,728	1,235,484	1,741,774
Department of Homeland Security	9	6	7	2,741,479	270,034	983,003
Department of Education	7	9	8	1,597,104	1,908,915	3,368,748
Department of Justice	2	3	4	130,000	485,898	364,863
General Services Administration	2	1	1	809,788	802,225	843,625
National Endowment of Humanities/Arts	4	2	3	556,329	519,348	374,012
Department of Commerce	10	9	9	511,230	13,317,349	1,009,801
Department of Energy	4	9	5	2,404,274	2,296,524	1,051,017
Department of State/USIA	1	0	0	199,991	0	0
Department of Interior	6	6	9	244,612	324,511	498,254
Department of Agriculture	10	11	9	412,380	997,927	215,080
Department of Housing and Urban Development	0	0	0	0	0	0
Agency for International Development	1	0	0	50,000	0	0
Central Intelligence Agency	3	0	0	674,502	0	0
Small Business Administration	4	9	5	2,184,891	1,937,414	2,074,749
Other Federal Agencies *	10	15	11	863,810	1,717,421	1,715,434
Subtotal Direct Federal Funds	247	256	335	47,192,181	54,472,356	63,115,896
Federal Funds Passed Through State	20	16	14	1,598,832	4,258,526	4,851,395
Federal Funds Passed Through Industry, Non-profits, and Universities	116	136	136	6,005,671	7,917,106	8,549,867
Local Governments and Schools	n/a	n/a	3	n/a	n/a	122,585
Total	383	408	488	54,796,684	66,647,988	76,639,743

*EPA, FDIC, Lib of Congress, NARA, US Govt, IMLS, Postal Regulatory Commission

TABLE 9.7 New Awards and Obligations by Defense Departments and Agencies, FY 2006 - FY 2008 (Excludes pass-through funds)

	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
US Air Force	12	7	11	1,885,017	1,554,781	2,897,199
US Army	12	22	35	2,326,705	1,824,125	3,991,559
US Navy	4	10	7	315,000	1,196,623	547,208
US Marines	0	0	1	0	0	82,888
Office of Naval Research	10	10	16	758,823	985,586	1,693,211
Navy Research Laboratory	11	14	16	2,241,585	1,858,454	1,763,471
Other Defense Department Agencies						
Defense Advanced Research Projects Agency	2	3	2	346,353	140,447	541,730
Defense Information Systems Agency	0	0	0	0	0	0
Defense Logistics Agency	0	4	3	0	390,610	350,000
National Security Agency	0	4	1	0	237,553	13,231
Other Defense Agencies *	10	3	8	2,327,555	1,420,082	2,139,001
Total Department of Defense New Awards	61	77	100	10,201,038	9,608,261	14,019,498

* DTRA, NGIA, DOD

TABLE 9.8 New Awards and Obligations to New and Existing Awards by Organizational Unit, FY 2006 - FY 2008

Academic Units	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT (CEHD)						
Center for the Advancement of Public Health	7	8	11	176,000	519,208	822,787
Center for Language & Culture	n/a	7	n/a	n/a	1,155,742	n/a
Center for Restructuring of Education	3	4	1	272,771	510,560	97,130
College of Education and Human Development	26	23	27	2,167,931	1,898,959	2,848,123
School of Recreation, Health and Tourism	0	0	4	0	0	90,556
Kellar Center for Human Disabilities	15	13	14	5,180,680	4,140,251	5,688,832
CEHD Subtotal	51	55	57	7,797,382	8,224,720	9,547,428
COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)						
Center for Child Welfare	2	0	0	92,981	0	0
Center for Chronic Illness & Disability	n/a	5	4	n/a	1,041,401	624,578
Center for Health Policy	1	*	*	299,999	*	*
Department of Health Administration & Policy	n/a	8	8	n/a	57,956	884,519
Social Work	3	3	1	31,564	104,500	10,765
School of Nursing	7	6	4	328,806	152,384	220,071
CHHS Subtotal	13	22	17	753,350	1,756,241	1,739,933
<i>*see Department of Health Administration & Policy</i>						
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES (CHSS)						
Administration of Justice	n/a	n/a	18	n/a	n/a	4,020,664
Center for Justice Leadership and Management	7	10	*	1,703,113	6,631,350	*
Center for Social Science Research	9	7	4	535,997	250,778	261,292
Communication	0	0	6	0	0	292,088
Economics	11	11	22	461,775	431,151	2,163,384
English (Writers and Writing Programs)	5	8	1	844,384	214,658	1,000
History and Art History	19	15	25	2,178,339	1,731,276	3,673,221
Modern and Classical Languages	0	0	1	0	0	50,025
New Century College	0	1	1	0	47,100	23,880
Office of the Dean	2	1	3	97,628	67,617	979,998
Philosophy	1	2	2	5,000	79,845	207,178
Psychology	27	31	34	3,875,937	3,858,440	5,239,867
Public Affairs	5	8	8	652,812	656,055	498,689
Sociology/Anthropology	0	2	2	0	79,347	77,000
CHSS Subtotal	86	96	127	10,354,985	14,047,617	17,488,286
<i>* see Administration of Justice</i>						
COLLEGE OF SCIENCE (COS)						
Astrophysics, Planetary & Space Science	17	10	4	1,068,167	907,588	275,931
Bioinformatics & Computational Biology	8	7	6	890,909	1,234,633	883,977
Center for Applied Proteomics	6	9	7	874,897	647,204	1,314,681
Center for Biodefense	5	5	4	4,284,076	2,146,434	5,680,058
Center for Bioresource Development/Genomics	1	*	1	200,000	*	50,000
Center for Earth Observing and Space Research	34	40	71	8,042,099	9,300,415	11,887,014
Center for Spatial Info Science and Systems	n/a	n/a	8	n/a	n/a	1,188,194
Chemistry and Biochemistry	11	6	4	471,473	418,201	236,855
Climate Dynamics	2	11	10	147,417	694,375	1,382,209
Computational and Data Sciences	n/a	n/a	23	n/a	n/a	3,586,128
Computational Materials Science Center	n/a	n/a	1	n/a	n/a	120,000
Computational Sciences Institute	18	14	0	1,665,999	2,604,009	0

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TABLE 9.8 New Awards and Obligations to New and Existing Awards by Organizational Unit, FY 2006 - FY 2008
(Continued)

Academic Units	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Computational Statistics Center	6	0	2	235,169	240,000	118,337
Earth Systems & Geoinformation Sciences	26	11	25	1,201,852	618,192	879,610
Environmental Sciences and Public Policy	15	14	15	273,365	256,862	447,931
Fluids & Materials	3	6	0	315,195	1,999,700	0
Geography and Earth Systems Science	2	2	1	141,000	48,530	29,000
Life Sciences	2	4	0	25,000	396,000	0
Mathematical Sciences	2	6	3	204,421	915,226	174,644
Molecular and Microbiology	5	6	6	6,083	66,645	128,986
Office of the Dean	n/a	2	0	n/a	19,421	0
Physics and Astronomy	11	10	17	1,581,733	385,795	1,799,465
COS Subtotal	168	166	208	21,393,686	22,899,230	30,183,020
<i>*see Life Sciences</i>						
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)						
Office of the Dean	n/a	n/a	0	n/a	n/a	0
Institute of the Arts	2	0	0	31,721	0	0
Music	0	0	1	0	0	62,000
CVPA Subtotal	2	0	1	31,721	0	62,000
INSTITUTE FOR CONFLICT ANALYSIS AND RESOLUTION (ICAR)						
ICAR Subtotal	6	8	11	537,179	412,709	896,018
THE VOLGENAU SCHOOL OF INFORMATION TECHNOLOGY AND ENGINEERING (VSITE)						
Air Transportation Systems Research Center	9	7	12	922,319	1,116,232	2,272,546
Applied Engineering Statistics	4	3	*	219,853	69,541	*
Applied Information Technology	2	4	2	18,545	371,045	750,000
C4I Center	9	18	39	1,181,386	1,895,468	3,412,627
Civil, Environmental and Infrastructure Engineering Department	8	6	7	490,013	187,323	163,695
Computational Statistics Center	n/a	n/a	1	n/a	n/a	65,000
Computer Science	11	9	18	832,453	639,316	1,482,610
Electrical and Computer Engineering	33	24	24	4,111,900	2,190,700	2,978,958
E-Center for E-Business	1	0	1	6,000	0	399,998
Information and Software Engineering	6	9	**	452,034	721,001	**
Learning Agents Center	5	5	2	1,010,979	1,037,122	359,312
Office of the Dean	1	4	5	179,596	1,110,867	421,593
Parallel/Dist Computation	1	0	0	20,000	0	0
Secure Information Systems Center	20	19	23	3,129,389	1,975,621	4,137,151
Statistics	n/a	n/a	4	n/a	n/a	98,240
Systems Engineering and Operations Research	12	5	5	434,716	688,178	980,530
VSITE Subtotal	128	113	143	13,244,352	12,002,414	17,522,260
<i>* see Statistics</i>						
<i>** see Computer Science</i>						
SCHOOL OF LAW (LW)						
Interdisciplinary Center for Economic Studies	12	10	11	1,131,768	512,490	624,857
School of Law*	14	27	7	2,753,469	14,379,743	882,655
LW Subtotal	26	37	18	3,885,237	14,892,233	1,507,512

* Includes funds for the School of Law's Critical Infrastructure Protection Project expended through the School of Public Policy, The Volgenau School of Information Technology and Engineering, College of Humanities and Social Sciences, College of Health and Human Services, Institute for Conflict Analysis and Resolution, and School of Management. Such expenditures are not included in the other College, School and Institute totals shown elsewhere in this report.

(Continues on next page)

TABLE 9.8 New Awards and Obligations to New and Existing Awards by Organizational Unit, FY 2006 - FY 2008
(Continued)

Academic Units	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
SCHOOL OF MANAGEMENT (SOM)						
<i>SOM Subtotal</i>	0	2	6	0	149,832	647,634
SCHOOL OF PUBLIC POLICY (SPP)						
<i>SPP Subtotal</i>	86	100	89	10,830,203	8,462,437	8,241,229
KRASNOW INSTITUTE *						
Center for Social Complexity	1	0	n/a	583,773	0	n/a
Krasnow-appointed faculty and staff*	8	6	18	614,023	327,891	3,104,285
Krasnow projects reported under investigators' academic units	11	9	0	2,471,669	455,414	n/a
<i>KRASNOW Subtotal</i>	9	6	18	1,197,796	327,891	3,104,285
* Effective with FY 08, Krasnow projects are reported under the Krasnow Institute.						
ADMINISTRATIVE UNITS						
ACADEMIC AFFAIRS						
Academic Affairs	0	0	2	0	0	160,276
Office of the Provost	0	4	1	0	439,610	20,000
Office of Sponsored Programs	0	1	0	0	20,778	0
Robinson Professors	1	1	2	70,564	22,743	130,971
<i>Academic Affairs Subtotal</i>	1	6	5	70,564	483,131	311,247
ADMINISTRATION						
Administration	0	0	1	0	0	2,500
Environmental Safety and Risk Management	1	0	0	112,500	0	0
University Police	1	2	1	7,500	7,500	6,992
<i>Administration Subtotal</i>	2	2	2	120,000	7,500	9,492
EXECUTIVE						
Executive	0	0	0	0	0	0
GMU Foundation	1	0	0	2,500	0	0
<i>Executive Subtotal</i>	1	0	0	2,500	0	0
INFORMATION TECHNOLOGY						
Capitol Connection	1	1	0	200,000	100,000	0
Information Technology	0	0	2	0	0	3,146,670
Information Technology Unit	0	0	1	0	0	315,700
Library	1	1	0	315,700	315,700	0
<i>Information Technology Subtotal</i>	2	2	3	515,700	415,700	3,462,370
UNIVERSITY LIFE						
Early Identification Program	5	6	9	84,850	151,400	259,375
Student Services	4	3	0	47,883	39,855	0
University Life	1	0	1	40,000	0	30,966
<i>University Life Subtotal</i>	10	9	10	172,733	191,255	290,341
University Total	603	624	715	73,472,038	84,272,910	95,013,056

PROPOSALS SUBMITTED

The value of proposals submitted by university units in FY 2008 increased by \$77.5M (28.9%).

Fig. 9.3 Total Value of Proposals Submitted

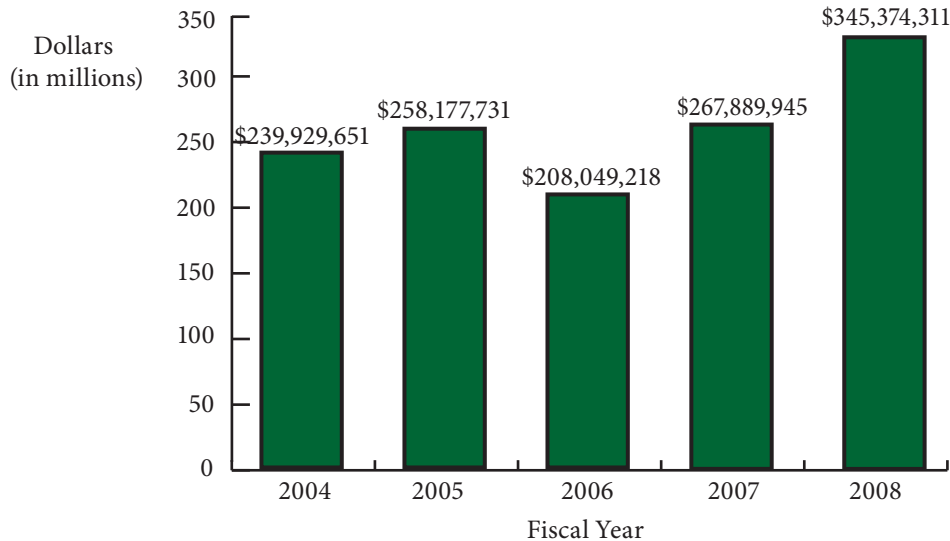


TABLE 9.9 Proposals Submitted by Sponsor Type, FY 2006 - FY 2008

	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Federal Sources						
<i>Federal</i>	341	389	421	143,297,339	211,697,436	265,255,752
<i>Federal funds passed through state</i>	18	14	13	1,804,818	4,641,698	7,016,408
<i>Federal funds passed through industry, non-profits & universities</i>	142	170	196	33,978,165	29,316,737	43,991,594
<i>Federal funds passed through local governments and schools</i>	n/a	n/a	3	n/a	n/a	334,864
Subtotal	501	573	633	179,080,322	245,655,871	316,598,618
Other Sources						
Industry	30	18	30	3,551,598	1,513,993	4,287,771
State (including SCHEV)	16	22	15	1,979,865	4,027,614	1,683,195
CIT (Center for Innovative Technology)	1	0	2	300,000	0	186,013
Local Government/Schools	10	18	17	206,291	863,756	770,150
Foundations	39	64	82	3,192,385	9,007,497	8,399,497
Associations/Non-Profits	55	43	46	7,687,724	4,789,519	2,785,625
Foreign Entities	13	12	19	10,609,652	1,221,694	10,249,790
Universities	9	8	8	1,102,394	466,324	413,652
Revenue/Other Governments	3	3	0	338,987	343,677	0
Subtotal	176	188	219	28,968,896	22,234,074	28,775,693
Total	677	761	852	208,049,218	267,889,945	345,374,311

TABLE 9.10 Proposals Submitted by Federal Agencies, FY 2006- FY 2008

	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
Department of Defense	44	72	67	15,359,323	53,316,932	74,208,733
NASA	54	53	46	18,363,815	37,524,523	13,194,107
Department of Commerce	15	13	18	2,118,874	4,667,613	6,278,916
National Science Foundation	89	123	145	34,312,357	44,874,019	64,540,875
Department of Transportation	10	7	10	1,425,774	9,395,997	2,833,294
Department of Health and Human Services	50	48	51	35,841,069	30,215,795	47,898,698
Department of Education	15	12	18	15,305,028	9,594,194	21,939,717
Department of Agriculture	13	8	5	2,031,196	749,077	487,296
Department of Energy	8	5	7	5,123,264	2,627,939	2,576,118
Central Intelligence Agency	3	0	0	505,200	0	0
Department of Justice	2	8	9	667,811	1,837,272	2,153,594
General Services Administration	1	1	2	761,797	802,225	265,339
Department of Homeland Security	3	7	6	2,707,937	7,733,228	18,331,104
Department of Interior	5	6	7	299,228	314,611	1,221,652
National Endowment of Humanities/Arts	2	11	6	250,058	2,362,261	1,854,043
Department of State/USIA	4	4	6	1,696,922	1,601,114	1,264,896
Department of Housing & Urban Development	0	0	0	0	0	0
Environmental Protection Agency	6	1	3	2,550,278	22,376	1,357,228
Agency for International Development	5	2	2	589,985	413,264	660,902
Small Business Administration	n/a	n/a	3	n/a	n/a	2,141,649
FDIC	1	0	1	72,776	0	29,737
Other Federal Agencies *	11	8	9	3,314,647	3,644,996	2,017,854
Subtotal Direct Federal Funds	341	389	421	143,297,339	211,697,436	265,255,752
Federal Funds Passed Through State	18	14	13	1,804,818	4,641,698	7,016,408
Federal Funds Passed Through: Industry, Non-profit & Universities, Local Governments and Schools	142	170	196	33,978,165	29,316,737	43,991,594
Federal Funds Passed Through: Local Governments and Schools	n/a	n/a	3	n/a	n/a	334,864
Total	501	573	633	179,080,322	245,655,871	316,598,618

* FY 08: Library of Congress, Corporation of National Service, Postal Regulatory Commission, US Institute of Peace, Securities Exchange Commission

TABLE 9.11 Proposals Submitted by Defense Departments and Agencies

	Number			Value (\$)		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
US Air Force	6	11	7	2,519,086	13,876,226	14,618,821
US Army	7	15	7	2,056,981	14,929,979	12,173,396
US Navy	3	8	4	1,296,474	2,081,909	1,058,382
US Marines	0	1	0	0	76,301	0
Office of Naval Research	6	9	20	1,245,867	7,196,076	24,724,123
Navy Research Laboratory	6	3	4	1,232,884	1,126,039	10,792,226
<i>Other Defense Department Agencies</i>						
Defense Advanced Research Projects Agency	2	5	4	221,718	1,943,568	3,634,103
Defense Information Systems Agency	0	1	0	0	215,095	0
Defense Logistics Agency	1	0	1	300,000	0	489,979
National Security Agency	1	0	0	848,159	0	0
Other Defense Agencies *	12	19	20	5,638,154	11,871,739	6,717,703
Total Department of Defense	44	72	67	15,359,323	53,316,932	74,208,733

* US DoD, NIMA/NGMA, DTRA, NRO

Data Source: Office of Sponsored Programs

TABLE 9.12 Proposals Submitted by GMU Organizational Unit, FY 2007- FY 2008

Academic Units	Number		Value (\$)	
	FY 2007	FY 2008	FY 2007	FY 2008
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT (CEHD)				
Center for the Advancement of Public Health	4	13	275,854	2,267,042
Center for Language & Culture	8	n/a	1,843,589	n/a
Center for Restructuring of Education	5	4	1,854,582	2,651,513
College of Education and Human Development	30	34	7,724,854	13,877,810
School of Recreation, Health and Tourism	1	7	292,711	311,187
Kellar Center for Human Disabilities	11	13	5,634,298	5,738,425
CEHD Subtotal	59	71	17,625,888	24,845,977
COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)				
Center for Child Welfare	n/a	n/a	n/a	n/a
Center for Chronic Illness & Disability	7	5	2,479,516	914,425
Center for Health Policy	*	*	*	*
Department of Global and Community Health	1	6	337,329	704,514
Department of Health Administration & Policy	12	19	3,635,439	4,057,183
Social Work	5	10	749,026	1,533,268
School of Nursing	11	11	3,524,164	1,945,201
CHHS Subtotal	36	51	10,725,474	9,154,591
<i>*see Department of Health Administration & Policy</i>				
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES (CHSS)				
Administration of Justice	n/a	22	n/a	17,017,374
Center for Justice Leadership and Management	10	*	3,109,542	*
Center for Social Science Research	6	5	698,101	632,900
Communication	3	10	3,778,868	2,679,270
Economics	6	8	132,867	282,785
English (Writers and Writing Programs)	5	2	500,310	26,000
History and Art History	17	12	3,899,037	8,772,238
Modern and Classical Languages	1	3	102,651	77,183
New Century College	2	2	522,622	51,610
Office of the Dean	1	1	99,498	859,500
Philosophy	2	1	134,134	2,000
Psychology	46	44	14,796,365	36,732,871
Public Affairs	6	7	2,054,546	523,368
Sociology/Anthropology	5	4	240,079	183,932
CHSS Subtotal	110	121	30,068,620	67,841,031
<i>* see Administration of Justice</i>				
COLLEGE OF SCIENCE (COS)				
Bioinformatics & Computational Biology	n/a	9	n/a	2,221,329
Center for Applied Proteomics	26	24	8,306,362	7,644,509
Center for Biodefense	9	6	7,233,160	1,115,947
Center for Bioresource Development/Genomics	*	*	*	*
Center for Earth Observing and Space Research	66	22	44,155,207	35,029,554
Center for Spatial Info Science and Systems	n/a	14	n/a	3,581,294
Chemistry and Biochemistry	9	19	2,571,076	4,137,699
Climate Dynamics	21	17	7,981,103	8,823,881
Computational and Data Sciences	20	34	7,021,856	21,781,717
Computational Materials Science Center	n/a	1	n/a	1,119,234
Earth Systems & Geoinformation Sciences	22	40	4,314,740	7,428,256

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TABLE 9.12 Proposals Submitted by GMU Organizational Unit, FY 2007 - FY 2008 (Continued)

Academic Units	Number		Value (\$)	
	FY 2007	FY 2008	FY 2007	FY 2008
Environmental Sciences and Public Policy	28	24	8,516,054	12,377,627
Geography and Earth Systems Science	1	7	29,000	1,342,874
Mathematical Sciences	3	9	402,905	2,551,940
Molecular and Microbiology	15	13	4,427,108	10,137,541
Office of the Dean	2	0	19,422	0
Physics and Astronomy	15	25	2,813,851	6,590,631
COS Subtotal	260	264	104,513,160	125,884,033
<i>*see Life Sciences</i>				
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)				
Office of the Dean	n/a	0	n/a	0
Institute of the Arts	1	1	91,521	261,286
Music	1	1	20,000	12,184
Theatre	n/a	1	n/a	33,575
CVPA Subtotal	2	3	111,521	307,045
INSTITUTE FOR CONFLICT ANALYSIS AND RESOLUTION (ICAR)				
ICAR Subtotal	17	21	2,275,620	3,293,421
THE VOLGENAU SCHOOL OF INFORMATION TECHNOLOGY AND ENGINEERING (VSITE)				
Air Transportation Systems Research Center	13	12	10,603,395	2,826,521
Applied Engineering Statistics	3	*	525,719	*
C4I Center	11	10	13,294,888	19,871,208
Civil, Environmental and Infrastructure Engineering Department	4	10	207,313	2,923,579
Computer Science	18	32	4,663,945	14,830,818
Electrical and Computer Engineering	33	25	10,783,497	8,150,966
E-Center for E-Business	5	5	6,861,922	1,846,090
Information and Software Engineering	27	**	7,190,632	**
Learning Agents Center	4	9	1,285,273	3,766,869
Office of the Dean	8	1	8,756,491	25,000
Parallel/Dist Computation	2	2	422,322	354,310
Secure Information Systems Center	22	18	13,190,437	10,518,860
Statistics	n/a	4	n/a	832,919
Systems Engineering and Operations Research	15	13	3,605,365	5,689,495
VSITE Subtotal	165	141	81,391,199	71,636,635
<i>* see Statistics</i>				
<i>** see Computer Science</i>				
SCHOOL OF LAW (LW)				
Interdisciplinary Center for Economic Studies	12	7	3,275,409	688,402
School of Law	6	6	498,214	1,243,129
LW Subtotal	18	13	3,773,623	1,931,531
SCHOOL OF MANAGEMENT (SOM)				
SOM Subtotal	5	9	1,912,322	1,359,669
SCHOOL OF PUBLIC POLICY (SPP)				
SPP Subtotal	66	113	11,497,520	21,553,177

(Continues on next page)

TABLE 9.12 Proposals Submitted by GMU Organizational Unit, FY 2007 - FY 2008 (Continued)

Academic Units	Number		Value (\$)	
	FY 2007	FY 2008	FY 2007	FY 2008
KRASNOW INSTITUTE *				
Center for Social Complexity	n/a	8	n/a	4,913,591
Krasnow-appointed faculty and staff*	9	28	2,770,010	11,804,511
Krasnow projects reported under investigators' academic units	4	n/a	990,281	n/a
KRASNOW Subtotal	9	36	2,770,010	16,718,102
* Effective with FY 08, Krasnow projects are reported under the Krasnow Institute.				
ADMINISTRATIVE UNITS				
ACADEMIC AFFAIRS				
Academic Affairs	0	4	0	316,630
Office of the Provost	6	0	1,001,502	0
Office of Sponsored Programs	0	0	0	0
Professional Training and Development	0	0	0	0
Robinson Professors	0	1	0	100,000
Academic Affairs Subtotal	6	5	1,001,502	416,630
ADMINISTRATION				
Administration	0	1	0	2,500
Environmental Safety and Risk Management	0	0	0	0
University Police	1	1	7,500	21,078
Administration Subtotal	1	2	7,500	23,578
EXECUTIVE				
Executive	0	0	0	0
GMU Foundation	0	0	0	0
Executive Subtotal	0	0	0	0
INFORMATION TECHNOLOGY				
Capitol Connection	0	0	0	0
Information Technology	0	0	0	0
Information Technology Unit	0	0	0	0
Library	1	1	23,466	346,959
Information Technology Subtotal	1	1	23,466	346,959
UNIVERSITY LIFE				
Early Identification Program	3	0	62,449	0
Minority Student Services	0	0	0	0
Student Services	0	0	0	0
University Life	3	1	130,071	61,932
University Life Subtotal	6	1	192,520	61,932
University Total	761	852	267,889,945	345,374,311