UNIVERSITY REVENUES & EXPENDITURES

FY13 BUDGETED

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auxiliary Enterprise</td>
<td>107.0</td>
<td>12.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>91.9</td>
<td>10.3</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>3.6</td>
<td>0.4</td>
</tr>
<tr>
<td>General Fund</td>
<td>117.3</td>
<td>13.2</td>
</tr>
<tr>
<td>Independent Operations</td>
<td>27.7</td>
<td>3.1</td>
</tr>
<tr>
<td>Private Funds</td>
<td>24.9</td>
<td>2.8</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>102.9</td>
<td>11.6</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>16.3</td>
<td>1.8</td>
</tr>
<tr>
<td>Student Fees</td>
<td>69.9</td>
<td>7.9</td>
</tr>
<tr>
<td>Tuition &amp; Miscellaneous</td>
<td>326.5</td>
<td>36.8</td>
</tr>
</tbody>
</table>

**Total Revenues $888.0 100.0%**

* Amount in millions ($)

<table>
<thead>
<tr>
<th>Outlays</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auxiliary Enterprises</td>
<td>204.6</td>
<td>23.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>91.9</td>
<td>10.3</td>
</tr>
<tr>
<td>Education and General</td>
<td>472.3</td>
<td>53.2</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>102.9</td>
<td>11.6</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>16.3</td>
<td>1.8</td>
</tr>
</tbody>
</table>

**Total Budget $888.0 100.0%**

* Amount in millions ($)

CAMPUS SIZE
Fairfax Campus 677 acres
Arlington Campus 5.2 acres
Prince William Campus 135 acres

RESIDENTIAL POPULATION
Enrolled Students on Campus 5,748

BUILDINGS
Academic/Administrative Buildings 71
Student Unions/Sports and Recreation 10
Student Housing 52
Parking Structures 3
Auxiliary Support 12
**Total 148**

BUILDINGS OPENED IN 2011-12
Beacon Hall, Prince William
Rogers (Housing VIIA), Fairfax
Smithsonian Mason School of Conservation
(Dining, Housing, and Lab), Front Royal
Whitetop (Housing VIIA), Fairfax

LIBRARY RESOURCES* 2011-12
Volumes 1,425,223
Microforms 3,302,330
Print Periodical Titles Received 11,019
Electronic Databases 699
Electronic Monographs 874,662
Electronic Journals 88,066
Media Collection 50,404
Government Documents 306,025
Maps 214,818
Archival Collections 200

* George Mason has five libraries.
  Fairfax Campus: Fenwick & Johnson Center
  Prince William Campus: Mercer Library
  Arlington Campus: Arlington & School of Law

FINANCE

FY12 FINANCIAL AID PROFILE

Students Receiving Aid (56.2%) 18,716
Average Grants $6,335
Average Loans $12,363
Average Other Waivers $4,884
Average Work Study $2,363
**Total Student Aid $257,275,765**

ACHIEVEMENTS

• In 2012, U.S. News & World Report named Mason the number one university to watch on its Up-and-Coming School list. This was the fifth consecutive year that Mason has been named one of U.S. News & World Report’s top five national universities to watch. Mason was cited as a school that made the most promising and innovative changes in academics, faculty, students, campus, or facilities.

• Mason has been recognized for the retention and graduation rates of its historically under-represented students. Most recently, the Education Trust recognized Mason as one of the few national universities with little to no difference in graduation rates between African American and Hispanic students and white students.

• In 2012, Mason was included in the top 200 universities by the Academic Ranking of World Universities, which is conducted annually by Shanghai Jiao Tong University’s Institute of Higher Education.

• Kiplinger’s Personal Finance magazine again included Mason in its national top 100 “Best Values in Public Colleges” list. According to the magazine, it bases the rankings of public colleges on “a combination of outstanding academic quality plus an affordable price tag.”

• For the fifth year in a row, the Chronicle of Higher Education, the premier publication for academic news and issues, named Mason one of the “Great Colleges to Work For.”

• Mason was ranked number 81 among the top 100 of “America’s Best College Buys” in a report compiled by Forbes magazine and the Center for College Affordability and Productivity.

• Mason ranks 153rd in research expenditures on the National Science Foundation’s Annual Research and Development Survey.

For more information about George Mason University, please visit our website:
www.gmu.edu

Prepared by
Office of Institutional Research & Reporting
May 2013. Website: irr.gmu.edu

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world’s political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason’s development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason’s students and the larger society. Enrollment is 32,961, with students studying in 198 degree programs at the bachelor’s, master’s, doctoral, and professional levels.

Mason is a distributed university with campuses in Fairfax, Arlington, and Prince William counties. In addition to these three campuses, George Mason operates a site in Loudoun County and has partnered with the Smithsonian Institute to offer a Global Conservation Studies Program at the Conservation and Research Center in Front Royal. Each location has a distinctive academic focus that plays a critical role in the economy of its region.
### Board of Visitors
- C. Daniel Clemente, Rector, Vienna
- Nancy M. Plotzner, Vice Rector, Oakton
- Edward J. Newberry, Secretary, Washington, D.C.
- Karen Alcalde, Arlington
- B.G. Beck, Fairfax Station
- Reginald J. Brown, Washington, D.C.
- Kathleen M. deLaski, McLean
- Kimberly O. Dennis, Washington, D.C.
- John Jacquemin, Vienna
- Anthony R. Jimenez, Vienna
- Carol Merchant Kirby, Washington, D.C.
- Mark F. McGee, Richmond
- Stuart Mendelson, Tysons Corner
- Steven P. Mullins, Reston
- Robert Pence, McLean
- M. Siddique Sheikh, Burke
- June Tangney (Faculty Rep.), Fairfax
- Steven Harris-Scott (Student Rep.), Fredericksburg
- Alexander Williams (Student Rep.), Fairfax

### University Executive Council
- Ángel Cabrera, President
- Peter N. Sterns, Provost & Executive Vice President for Academic Affairs
- Jennifer "J.J." Wagner Davis, Senior Vice President for Administration and Finance
- Vacant, Vice President for University Development & Alumni Affairs
- Joy R. Hughes, Vice President for Information Technology & CIO
- Corey Jackson, Vice President of Compliance, Diversity, and Ethics
- Paul Liberty, Vice President, Government and Community Relations
- Frank Neville, Chief of Staff
- Rose Pascarell, Vice President, University Life

### Degree Programs Offered

<table>
<thead>
<tr>
<th>Degree Program</th>
<th>Full-Time Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bachelor's</td>
<td>75</td>
</tr>
<tr>
<td>Master's</td>
<td>85</td>
</tr>
<tr>
<td>Doctoral</td>
<td>37</td>
</tr>
<tr>
<td>Professional (Law)</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>198</strong></td>
</tr>
</tbody>
</table>

### Largest Programs by Enrollment

#### Undergraduate
- Biology: 1,216
- Applied Information Technology: 1,186
- Psychology: 1,125
- Accounting: 1,030
- Criminology, Law, and Society: 795
- Communication: 773

#### Graduate
- Curriculum & Instruction: 964
- Special Education: 534
- Public Policy: 524
- Business Administration: 392
- Education Leadership: 340
- Education: 335

### Degrees Conferred, 2011-12

<table>
<thead>
<tr>
<th>Degree Type</th>
<th>Full-Time Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baccalaureate</td>
<td>4,718</td>
</tr>
<tr>
<td>Master's</td>
<td>2,899</td>
</tr>
<tr>
<td>Doctorate*</td>
<td>212</td>
</tr>
<tr>
<td>First Professional</td>
<td>216</td>
</tr>
<tr>
<td>Certificate</td>
<td>541</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,586</strong></td>
</tr>
</tbody>
</table>
* Includes Professional Engineering Degree

### Tuition and Fees (Annual)

<table>
<thead>
<tr>
<th>Enrollment Type</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-State Undergraduate</td>
<td>$9,620</td>
</tr>
<tr>
<td>In-State Graduate</td>
<td>$11,690</td>
</tr>
<tr>
<td>In-State Law School</td>
<td>$24,623</td>
</tr>
<tr>
<td>Out-of-State Undergraduate</td>
<td>$27,764</td>
</tr>
<tr>
<td>Out-of-State Graduate</td>
<td>$27,620</td>
</tr>
<tr>
<td>Out-of-State Law School</td>
<td>$39,561</td>
</tr>
</tbody>
</table>

### Room and Board

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Room (Double Occupancy)</td>
<td>$5,510</td>
</tr>
<tr>
<td>Board (19 meal plan)</td>
<td>$3,740</td>
</tr>
</tbody>
</table>

### Fall 2012 Headcount
- Total: 32,961
- Certificate: 541
- First Professional: 216
- Doctorate: 2,245
- Graduate Non-Degree-Seeking: 1,504
- **Total Enrollment**: 32,961

### Enrollments by Academic Division
- College of Education & Human Development: 4,327
- College of Health & Human Services: 2,252
- College of Humanities & Social Sciences: 9,015
- College of Science: 3,398
- College of Visual and Performing Arts: 1,431
- Krasnow Institute for Advanced Study: 52
- Provost: 2,025
- School for Conflict Analysis & Resolution: 508
- School of Law: 647
- School of Management: 3,547
- School of Public Policy: 978
- Volgenau School of Engineering: 4,781

### Student Demographics

<table>
<thead>
<tr>
<th>Gender</th>
<th>Full-Time Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>17,816</td>
</tr>
<tr>
<td>Male</td>
<td>15,095</td>
</tr>
<tr>
<td>Not Reported</td>
<td>50</td>
</tr>
</tbody>
</table>

### Ethnicity
- Asian: 4,419
- Black or African American: 2,810
- Hispanic/Latino: 2,915
- Native American/Alaska Native: 68
- Native Hawaiian or Other Pacific Islander: 116
- White: 16,465
- Two or More Races: 1,149
- Not Reported: 3,182
- Non-Resident International: 1,837

### Full-Time Instructional Faculty
- Average Salary: $92,319

### Tenure Status of Full-Time Instructional Faculty

<table>
<thead>
<tr>
<th>Rank</th>
<th>Tenured</th>
<th>Tenure Track</th>
<th>Term Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professor</td>
<td>345</td>
<td>0</td>
<td>20 365</td>
</tr>
<tr>
<td>Associate</td>
<td>329</td>
<td>12</td>
<td>56 397</td>
</tr>
<tr>
<td>Assistant</td>
<td>211</td>
<td>177</td>
<td>388</td>
</tr>
<tr>
<td>Instructor</td>
<td>0</td>
<td>76</td>
<td>76</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>674</td>
<td>223</td>
<td>329 1,226</td>
</tr>
</tbody>
</table>

### Employees
- Full-Time Instructional & Research Faculty: 1,418
- Part-Time Instructional & Research Faculty: 1,059
- Graduate Assistants: 1,225
- Administrative Faculty: 757
- Classified Staff: 1,674
- **Total Faculty and Staff**: 6,133

### Demographics of Full-Time Faculty and Permanent Staff

<table>
<thead>
<tr>
<th>Gender</th>
<th>FT Faculty (%)</th>
<th>Admin Faculty (%)</th>
<th>Classified (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>41.5</td>
<td>60.8</td>
<td>57.9</td>
</tr>
<tr>
<td>Male</td>
<td>58.5</td>
<td>39.2</td>
<td>42.1</td>
</tr>
</tbody>
</table>

### Ethnicity
- Amer. In./AK Nat.: 0.4
- Asian: 10.0
- Black: 7.9
- Hispanic: 2.6
- White: 64.0
- N/A: 5.9
- Two or More: 0.1
- Pacific Islander: 0.0
- Not Reported: 13.6

*Note: Numbers and percentages may not add up to 100% due to rounding.*