UNIVERSITY REVENUES & EXPENDITURES

BUDGETED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Fees</td>
<td>58.2</td>
<td>5.7</td>
</tr>
<tr>
<td>Independent Operations</td>
<td>43.6</td>
<td>5.1</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>144.6</td>
<td>24.4</td>
</tr>
<tr>
<td>General Fund</td>
<td>114.9</td>
<td>13.3</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>3.2</td>
<td>0.4</td>
</tr>
<tr>
<td>Tuition &amp; Miscellaneous</td>
<td>275.7</td>
<td>27.0</td>
</tr>
<tr>
<td>Private Funds</td>
<td>23.0</td>
<td>2.4</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>113.0</td>
<td>11.4</td>
</tr>
<tr>
<td>Auxiliary Enterprise</td>
<td>99.3</td>
<td>8.8</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>14.3</td>
<td>1.6</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$889.8</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

* Amount in millions ($)

Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>229.9</td>
<td>25.8</td>
</tr>
<tr>
<td>Public Service</td>
<td>2.2</td>
<td>0.2</td>
</tr>
<tr>
<td>Libraries</td>
<td>20.5</td>
<td>2.3</td>
</tr>
<tr>
<td>Academic Support</td>
<td>32.3</td>
<td>3.6</td>
</tr>
<tr>
<td>Student Services</td>
<td>17.9</td>
<td>2.0</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>49.7</td>
<td>5.6</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>38.0</td>
<td>4.3</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>3.2</td>
<td>0.4</td>
</tr>
<tr>
<td>Private Funds</td>
<td>23.0</td>
<td>2.6</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>144.6</td>
<td>16.3</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>113.0</td>
<td>12.7</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>14.3</td>
<td>1.6</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>201.1</td>
<td>22.6</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$889.8</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

* Amount in millions ($)

Note: Numbers may not add up to totals due to rounding.

FINANCIAL AID PROFILE

(AS OF 12/1/2010)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students Receiving Aid (52.6%)</td>
<td>17,143</td>
</tr>
<tr>
<td>Average Grants</td>
<td>$6,570</td>
</tr>
<tr>
<td>Average Loans</td>
<td>$12,301</td>
</tr>
<tr>
<td>Average Work Study</td>
<td>$2,110</td>
</tr>
<tr>
<td>Range of Awards</td>
<td>$100 to $367,470</td>
</tr>
<tr>
<td>Total Student Aid</td>
<td>$228,597,571</td>
</tr>
</tbody>
</table>

**CAMPUS SIZE**
- Fairfax Campus: 677 acres
- Arlington Campus: 5.2 acres
- Prince William Campus: 124 acres

**RESIDENTIAL POPULATION**
Enrolled Students on Campus: 5,341

**BUILDINGS**
- Academic/Administrative Buildings
  - On-campus: 49
  - Off-campus or Leased: 9
- Student Unions: 3
- Recreation Facilities: 9
- Student Housing (on-campus): 47
- Student Housing (off-campus or leased): 5
- Parking Structure: 3
- **Total On-Campus**: 111
- **Total Off-Campus or Leased**: 35
- **Grand Total**: 146

**LIBRARY RESOURCES**
- Volumes: 1,327,019
- Microforms: 3,212,784
- Print Periodical Titles Received: 13,670
- Electronic Databases: 697
- Electronic Books: 393,890
- Electronic Journals: 58,156
- Media Collection: 46,305
- Government Documents: 344,302
- Maps: 214,809
- Archival Collections: 183

- George Mason has five libraries.
- Fairfax Campus: Fenwick & Johnson Center
- Prince William Campus: Mercer Library
- Arlington Campus: Arlington & School of Law

**ACHIEVEMENTS**
- In 2009, *U.S. News & World Report* named George Mason University one of the top five national universities to watch on its list of “Up-and-Coming Institutions.”
- Mason has been recognized for the retention and graduation rates of its historically underrepresented students. Most recently, the Education Trust recognized Mason as one of the few national universities with little to no difference in graduation rates between African American and Hispanic students and white students.
- George Mason University was ranked in the top 200 North and Latin American Universities by the Academic Ranking of World Universities that is conducted annually by Shanghai Jiao Tong University's Institute of Higher Education.
- Kiplinger’s Personal Finance magazine again included Mason in its national top 100 “Best Values in Public Colleges” list. According to the magazine, it bases the rankings of public colleges on “a combination of outstanding academic quality plus an affordable price tag.”
- For the third year in a row, the Chronicle of Higher Education, the premier publication for academic news and issues, named Mason one of the “Great Colleges to Work For.” Mason was recognized in seven different categories, making it the only four-year institution from Virginia on the list’s “Honor Roll.”
- Mason was ranked number 63 among U.S. and Canadian universities on the “Webometrics Ranking of World Universities.” The rankings are determined using a survey conducted by a Spanish research group called the Cybermetrics Lab which analyzes the web content and presence of a university.
- Mason was ranked number 68 among the top 100 of “America’s Best College Buys” in a report compiled by Forbes magazine and the Center for College Affordability and Productivity.

For more information about George Mason University, please visit our website: www.gmu.edu

Prepared by Office of Institutional Research & Reporting
March 2011. Website: irr.gmu.edu

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprise scholars. At the center of the world’s political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason’s development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason’s students and the larger society. Enrollment is 32,562, with students studying in 199 degree programs at the bachelor’s, master’s, doctoral, and professional levels.

George Mason is a distributed university with campuses in Fairfax, Arlington, and Prince William counties. In addition to these three campuses, George Mason operates a site in Loudoun County and has partnered with the Smithsonian Institution to offer a Global Conservation Studies Program at the Conservation and Research Center in Front Royal. The university also offers programs online, at the Center for Innovative Technology in Herndon, and at Bidgetop. Each location has a distinctive academic focus that plays a critical role in the economy of its region.
DEGREE PROGRAMS OFFERED

Bachelor’s 75
Master’s 87
Doctoral 36
Professional (Law) 1
Total 199

LARGEST PROGRAMS BY ENROLLMENT

Undergraduate
Accounting 1,263
Biology 1,244
Psychology 1,140
Information Technology 996
Communication 781
Government and International Politics 759

Graduate
Curriculum & Instruction 1,023
Special Education 573
Public Policy 521
Business Administration 387
Education 331

DEGREES CONFERRED, 2009-10

Baccalaureate 4,202
Master’s 2,856
Doctorate* 158
First Professional 224
Certificate 403
Total 7,843

* Includes Engineering Doctorate

TUITION AND FEES (ANNUAL)

In-State Undergraduate $8,684
In-State Graduate $10,556
In-State Law School $22,222
Out-of-State Undergraduate $25,448
Out-of-State Graduate $25,316
Out-of-State Law School $36,278

ROOM AND BOARD

Room (Double Occupancy) $4,720
Board (19 meals) $3,500

FALL 2010 HEADCOUNT 32,562
ANNUALIZED FTE (estimated) 25,800

FALL 2010 FRESHMAN CLASS

First-Time Freshmen 2,603

ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking 19,623
Undergraduate Non-Degree-Seeking 534
Professional (Law) 731
Graduate Degree-Seeking 10,046
Certificate 496
Master’s 7,449
Doctoral 2,120
Graduate Non-Degree-Seeking 1,609
Total Enrollment 32,562

ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Develop. 4,373
College of Health and Human Services 2,219
College of Humanities & Social Sciences 8,958
College of Science 3,224
College of Visual and Performing Arts 1,377
School of Law 731
School of Management 4,034
School of Public Policy 996
Volgenau School of Engineering 4,287
School for Conflict Analysis & Resolution 449
Krasnow Institute for Advanced Study 50
Provost 1,864

STUDENT DEMOGRAPHICS

Gender
Female 17,826
Male 14,611
Not Reported 125

Ethnicity
American Indian or Alaska Native 61
Asian 4,091
Black or African American 2,475
Hispanic 2,417
Native Hawaiian or Other Pacific Islander 75
Two or more races 987
White 15,517
Non-Resident Alien 1,727
Unknown 5,212

TENURE STATUS OF FULL-TIME INSTRUCTIONAL FACULTY

Tenure Track Term Total
Professor 323 0 15 338
Associate 309 18 46 373
Assistant 0 219 145 364
Instructor 0 0 69 69
Total 632 237 275 1,144

INSTRUCTIONAL FACULTY

(9-month equated state salary)
Average Salary $88,869
Average Total Salary* $89,901
* Average total salary includes eminent scholar stipends.