**UNIVERSITY REVENUES & EXPENSES**

**BUDGETED**

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount* (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
</tr>
<tr>
<td>Student Fees</td>
<td>50.5</td>
</tr>
<tr>
<td>Independent Operations</td>
<td>45.3</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>216.2</td>
</tr>
<tr>
<td>General Fund</td>
<td>118.2</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>3.5</td>
</tr>
<tr>
<td>Tuition &amp; Miscellaneous</td>
<td>239.3</td>
</tr>
<tr>
<td>Private Funds</td>
<td>21.0</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>100.7</td>
</tr>
<tr>
<td>Auxiliary Enterprise</td>
<td>78.1</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>14.3</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$887.1</strong></td>
</tr>
</tbody>
</table>

* Amount in millions ($)

**Expenditures**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Amount* (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>207.0</td>
</tr>
<tr>
<td>Public Service</td>
<td>1.5</td>
</tr>
<tr>
<td>Libraries</td>
<td>20.4</td>
</tr>
<tr>
<td>Academic Support</td>
<td>33.3</td>
</tr>
<tr>
<td>Student Services</td>
<td>17.9</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>45.1</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>32.2</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>3.5</td>
</tr>
<tr>
<td>Private Funds</td>
<td>21.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>216.2</td>
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</tr>
<tr>
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<td>14.3</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>173.9</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$887.1</strong></td>
</tr>
</tbody>
</table>

* Amount in millions ($)

**FINANCIAL AID PROFILE (AS OF 12/1/2009)**

<table>
<thead>
<tr>
<th>Student Receiving Aid (%)</th>
<th>53.6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Grants</td>
<td>$6,404</td>
</tr>
<tr>
<td>Average Loans</td>
<td>$11,583</td>
</tr>
<tr>
<td>Average Work Study</td>
<td>$1,948</td>
</tr>
<tr>
<td>Range of Awards</td>
<td>$100 to $65,540</td>
</tr>
<tr>
<td><strong>Total Student Aid</strong></td>
<td><strong>$200,770,342</strong></td>
</tr>
</tbody>
</table>

**CAMPUS SIZE**

<table>
<thead>
<tr>
<th>Campus</th>
<th>Acres</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fairfax Campus</td>
<td>677</td>
</tr>
<tr>
<td>Arlington Campus</td>
<td>5.2</td>
</tr>
<tr>
<td>Prince William Campus</td>
<td>124</td>
</tr>
</tbody>
</table>

**RESIDENTIAL POPULATION**

| Enrolled Students on Campus | 4,996 |

**BUILDINGS**

- Academic/Administrative Buildings
  - On-campus: 58
  - Off-campus or Leased: 19
- Student Unions: 3
- Student Housing (on-campus): 49
- Student Housing (off-campus or leased): 3
- Parking Structure: 3

**BUILDINGS OPENED IN FY 2009-10**

- Archives/Carpenter/Storage Building, Fairfax Campus
- Art and Design Building, Fairfax Campus
- Long and Kimmy Nguyen Engineering Building, Fairfax Campus
- Patriot Center Renovation Addition (Phase I), Fairfax Campus
- Fairfax Campus
- Police & Safety Headquarters, Fairfax Campus
- Rappahannock Parking Deck, Fairfax Campus
- Recreation and Athletic Complex Addition and Renovation, Fairfax Campus

**LIBRARY RESOURCES**

<table>
<thead>
<tr>
<th>Volumes</th>
<th>1,290,707</th>
</tr>
</thead>
<tbody>
<tr>
<td>Microforms</td>
<td>3,154,979</td>
</tr>
<tr>
<td>Print Periodical Titles Received</td>
<td>13,975</td>
</tr>
<tr>
<td>Electronic Databases</td>
<td>640</td>
</tr>
<tr>
<td>Electronic Books</td>
<td>232,645</td>
</tr>
<tr>
<td>Electronic Journals</td>
<td>50,909</td>
</tr>
<tr>
<td>Media Collection</td>
<td>42,876</td>
</tr>
<tr>
<td>Government Documents</td>
<td>343,534</td>
</tr>
<tr>
<td>Maps</td>
<td>214,792</td>
</tr>
<tr>
<td>Archival Collections</td>
<td>292</td>
</tr>
</tbody>
</table>

* George Mason has five libraries.
  - Fairfax Campus: Fenwick & Johnson Center
  - Prince William Campus: Mercer Library
  - Arlington Campus: Arlington & School of Law

**ACHIEVEMENTS**

- In 2008, U.S. News & World Report named George Mason University the number one national university to watch on its list of “Up-and-Coming Schools.” Mason was cited as a school that has recently made the most promising and innovative changes in academics, faculty, students, campus, or facilities.
- The Chronicle of Higher Education listed George Mason in their 2009 Great Colleges to Work For survey.
- George Mason University was ranked in the top 100 North and Latin American Universities by the “Academic Ranking of World Universities,” which is conducted annually by Shanghai Jiao Tong University’s Institute of Higher Education.
- The Princeton Review listed Mason as one of the nation’s best values among undergraduate institutions. The New York-based education services company features Mason on its list of America’s 100 “Best Value” colleges for 2009.
- Kiplinger’s Personal Finance magazine included Mason in its national top 100 “Best Values in Public Colleges” list for 2010. According to the magazine, it bases the rankings of public colleges on “a combination of outstanding academic quality plus an affordable price tag.”
- The School of Law ranked 41st in the nation according to the 2009 U.S. News & World Report. Many of Mason’s programs are also recognized by the magazine as some of the top programs. These include Education, History, Public Affairs, Nursing, and Computer Sciences. In addition, Writing Across the Curriculum is recognized among the top 15 Writing in the Disciplines programs in the United States.

For more information about George Mason University, please visit our website: [www.gmu.edu](http://www.gmu.edu)

Prepared by Office of Institutional Research & Reporting January 2010. Website: irr.gmu.edu

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world’s political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

Strong alliances with business, the community, and government benefit George Mason’s students and the larger society. Enrollment is more than 32,000, with students studying in 186 degree programs at the bachelor’s, master’s, doctoral, and professional levels.

Mason is a distributed university with campuses in Fairfax, Arlington, and Prince William counties. In addition to these three campuses, George Mason operates a site in Loudoun County and has partnered with the Smithsonian Institute to offer a Global Conservation Studies Program at the Conservation and Research Center in Front Royal. The university also offers programs online, at the Center for Innovative Technology in Herndon, and at Ridgetop. Each location has a distinctive academic focus that plays a critical role in the economy of its region.
DEGREE PROGRAMS OFFERED

Bachelor’s  71
Master’s  78
Doctoral  36
Professional (Law)  1
Total  186

LARGEST PROGRAMS BY ENROLLMENT

Undergraduate

Biological  1,127
Accounting  1,155
Psychology  1,070
Information Technology  896
Government & International Politics  840
Communication  798

Graduate

Curriculum & Instruction  1,027
Public Policy  581
Special Education  497
Business Administration  361
New Professional Studies  348
Education Leadership  328

DEGREES CONFERRED, 2008-09

Baccalaureate  4,009
Master’s  2,499
Doctorate*  202
First Professional Certificate  366
Total  7,304

*Includes Engineering Doctorate

TUITION AND FEES (ANNUAL)

In-State Undergraduate  $8,024
In-State Graduate  $9,752
In-State Law School  $20,556
Out-of-State Undergraduate  $24,008
Out-of-State Graduate  $23,888
Out-of-State Law School  $34,220

ROOM AND BOARD

Room (Double Occupancy)  $4,500
Board  $3,200

FALL 2009 HEADCOUNT  32,067
ANNUALIZED FTE (estimated)  24,500

FALL 2009 FRESHMAN CLASS

First-Time Freshmen  2,656

ENROLLMENT BY CLASSIFICATION

Undergraduate Degree-Seeking  19,130
Undergraduate Non-Degree-Seeking  572
Professional (Law)  769
Graduate Degree-Seeking  9,817

ENROLLMENT BY ACADEMIC DIVISION

College of Education & Human Development  4,415
College of Humanities & Social Sciences  8,670
College of Science  2,964
College of Visual and Performing Arts  1,353
School of Law  696
School of Management  4,407
School of Public Policy  1,022
Volgenau School of Information Technology  4,194
Institute for Conflict Analysis & Resolution  427
Krasnow Institute  38
Provost  1,671

STUDENT DEMOGRAPHICS

Gender

Female  17,600  54.2%
Male  14,476  45.8%

Not Reported  191

Ethnicity

American Indian or Alaska Native  64
Asian  3,955
Black or African American  2,293
Hispanic  2,264
Native Hawaiian or Other Pacific Islander  39
Two or more races  933
White  14,334
Non-Resident Alien  1,764
Unknown  6,221

Average Salary  $48,984

INSTRUCTIONAL FACULTY

Tenure Status

Tenured  309
Tenure Track  18
Not Tenured  134

Total  604

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