Finance

**University Revenues & Expenditures**

**Budgeted**

**Revenue**
- Student Fees: $36.6 million (5.8%)
- Independent Operations: $33.8 million (5.3%)
- Capital Outlay: $104.0 million (16.4%)
- General Fund: $125.5 million (19.8%)
- Equipment Trust Fund: $3.1 million (0.5%)
- Tuition & Miscellaneous: $175.1 million (27.6%)
- Private Funds: $15.0 million (2.4%)
- Sponsored Programs: $71.8 million (11.3%)
- Auxiliary Enterprise: $58.0 million (9.1%)
- State Financial Aid: $11.2 million (1.8%)

**Total Revenues:** $563.4 million (100.0%)

* Amount in millions ($)

**Expenditures**
- Instruction: $182.4 million (28.8%)
- Public Service: $1.4 million (0.2%)
- Libraries: $16.9 million (2.7%)
- Academic Support: $23.5 million (3.7%)
- Student Services: $14.8 million (2.3%)
- Institutional Support: $37.1 million (5.9%)
- Physical Plant: $24.5 million (3.9%)
- Independent Operations: $33.8 million (5.3%)
- Capital Outlay: $104.0 million (16.4%)
- Equipment Trust Fund: $3.1 million (0.5%)
- Private Funds: $15.0 million (2.4%)
- Sponsored Programs: $71.8 million (11.3%)
- Auxiliary Enterprise: $58.0 million (9.1%)
- State Financial Aid: $11.2 million (1.8%)

**Total Expenditures:** $563.4 million (100.0%)

* Amount in millions ($)

**Financial Aid Profile (As of 2/6/2007)**
- Students Receiving Aid (41.8%): 13,537
- Average Grants: $5,113
- Average Loans: $8,774
- Average Work Study: $2,000
- Range of Awards: $100 to $54,678
- **Total Student Aid:** $123,876,046

* George Mason has five libraries.
  - Fairfax campus: Fenwick & Johnson Center
  - Prince William campus: Mercer Library
  - Arlington campus: Arlington & School of Law

For more information about George Mason University, please visit our website:
http://www.gmu.edu

Prepared by Office of Institutional Research & Reporting
April 2007 Website: http://irr.gmu.edu

Facilities

**Campus Size**
- Fairfax Campus: 677 acres
- Arlington Campus: 5.2 acres
- Prince William Campus: 124 acres

**Residential Population**
- Students Living on Campus: 4,133

Achievements

- Vernon Smith, professor of economics and law, won the 2002 Nobel Prize in Economics Sciences. Smith joins James Buchanan, professor of economics emeritus, as George Mason’s second professor to achieve this honor. Mason is the first and only university in Virginia to boast two Nobel laureates.

- The Campaign for George Mason University, which ended June 2005, raised $142 million in private support—$32 million more than the overall goal. The university’s first comprehensive fundraising effort resulted in over 100 new endowments and helped advance instruction and research initiatives, expand services, and fund facility improvements.

- George Mason ranks number two in the nation in diversity, according to a survey of more than 110,000 students at 361 top colleges in the 2006 edition of the *Princeton Review’s Annual College Guide, The Best 361 Colleges*.

- Sponsored Programs continues strong sustaining a level of $68 million in fiscal year 2006.

- The National Science Foundation rankings for research expenditures lists George Mason as fourth in the nation for the field of political science, which includes public policy, public administration and public affairs. George Mason is preceded by the Naval Postgraduate School, Harvard University, and the University of Michigan.

- The Industrial Psychologist ranked the Industrial/Organizational Psychology program, housed in the College of Humanities and Social Sciences, sixth in the nation.

Quick Facts 2006-07

Since it was founded in 1972, George Mason University has grown into a major educational force and earned a reputation as an innovative, entrepreneurial institution. Just minutes from Washington, D.C., George Mason has a growing and diverse student body and an exceptional faculty of enterprising scholars. At the center of the world’s political, information, and communications networks, George Mason is the university needed by a region and a world driven by new social, economic, and technological realities.

George Mason’s development has been shaped in response to the educational needs of its cosmopolitan constituency. The university has gained national distinction in a range of academic fields, including public policy, information technology, economics, fine and performing arts, law, conflict resolution, and most recently, biosciences.

Strong alliances with business, the community, and government benefit George Mason’s students and the larger society. Enrollment is nearly 30,000, with students studying in 160 degree programs at the bachelor’s, master’s, doctoral, and professional levels.

George Mason is a distributed university with three campuses in Fairfax, Arlington, and Prince William Counties. In fall 2005, George Mason opened a location in Loudoun County and the Ras Al Khaimah in the United Arab Emirates. Each campus has a distinctive academic focus that plays a critical role in the economy of its region.
### BOARD OF VISITORS
- Sidney O. Dewberry, Rector, Arlington
- John Knox Singleton, Vice Rector, Oakton
- William Page Johnson, II, Secretary, Fairfax
- Anne K. Altman, Oakton
- Kathleen M. deLaski, McLean
- Dennis Garcia, Alexandria
- Harry F. Hopper, III, Alexandria
- Carol Merchant Kirby, Washington, D.C.
- Glenn C. Lewis, Fairfax
- Byron F. Marchant, Arlington
- Charlie "Chuck" H. Mills, III, Sterling
- Long V. Nguyen, McLean
- Sudhakar V. Shenoy, Great Falls
- William Soza, McLean
- Ernst Volgenau, McLean
- D. Jean Wu, Arlington
- Anouck McCall (Student Rep.), Fairfax
- Lindsay M. Straley (Student Rep.), Fairfax

### UNIVERSITY EXECUTIVE COUNCIL
- Alan G. Merten, President
- J. Thomas Hennessey, Jr., Chief of Staff
- Peter N. Stearns, Provost & Executive Vice President for Academic Affairs
- Maurice W. Scherrens, Senior Vice President
- Sandra Hubler, Vice President for University Life
- Joy R. Hughes, Vice President for Information Technology
- Judith Marshall Jobbitt, Vice President for University Development
- Christine LaPaille, Vice President for University Relations

### DEGREE PROGRAMS OFFERED
- Bachelor's: 64
- Master's: 70
- Doctoral: 25
- Professional (Law): 1
  - Total: 160

### LARGEST PROGRAMS BY ENROLLMENT
- Undergraduate:
  - Psychology: 1,004
  - Biology: 994
  - Accounting: 933
  - Government & International Politics: 920
  - Management: 877
  - Communication: 812
  - Curriculum & Instruction: 1,001
  - Special Education: 467
  - Public Policy: 413
  - New Professional Studies: 382
  - Education Leadership: 300
  - International Commerce & Policy: 275

### DEGREES CONFERRED, 2005-06
- Bachelor's: 3,655
- Master's: 2,483
- Doctorate: 163
- First Professional: 207
- Certificate: 359
- Total: 6,867

### TUTION AND FEES (ANNUAL)
- In-State Undergraduate: $6,408
- In-State Graduate: $7,380
- Out-of-State Undergraduate: $18,552
- Out-of-State Graduate: $18,552
- In-State Law School: $15,274
- Out-of-State Law School: $26,502

### ROOM AND BOARD
- Room (Average per year): $4,880
- Board (15 meal plan): $2,780

### FALL 2006 HEADCOUNT
- Total: 29,889

### FALL 2006 FRESHMEN CLASS
- Total Freshmen: 2,458

### ENROLLMENT BY CLASSIFICATION
- Undergraduate Degree-Seeking: 17,812
- Undergraduate Non-Degree-Seeking: 409
- Graduate Degree-Seeking: 9,323
- Graduate Non-Degree-Seeking: 2,345
- Total Enrollment: 29,889

### ENROLLMENT BY ACADEMIC DIVISION
- College of Education & Human Development: 4,424
- College of Humanities & Social Sciences: 8,568
- College of Science: 2,509
- School of Law: 762
- School of Management: 3,862
- Volgenau School of Information Technology and Engineering: 265
- Institute for Conflict Analysis & Resolution: 3,960

### STUDENT DEMOGRAPHICS
- Gender:
  - Female: 16,556
  - Male: 13,178
  - Not Reported: 155

### EMPLOYEES
- Full-Time Instruct. & Research Faculty: 1,238
- Part-Time Instructional Faculty: 1,010
- Administrative Faculty: 611
- Classified Staff: 1,234
- Total Faculty and Staff: 5,000

### DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF
- Gender (%):
  - Female: 39.0
  - Male: 61.0
- Ethnicity (%):
  - American Indian: 0.3
  - Asian: 8.7
  - Black: 3.8
  - Hispanic: 2.0
  - White: 75.2
- NRA and Other: 10.0

### INSTRUCTIONAL FACULTY
- Average Salary (9 months state base): $84,901
- Average Total Salary*: $85,992
- * Average total salary includes eminent scholar stipend.

### TENURE STATUS OF INSTRUCTIONAL FACULTY
- Tenure:
  - Tenured: 292
  - Tenure Track: 0
  - Term: 1
  - Total: 303
- Associate:
  - 268
  - 28
  - 25
  - 321
- Assistant:
  - 220
  - 128
  - 332
- Instructor:
  - 0
  - 2
  - 85
  - 87
- Total:
  - 562
  - 232
  - 249
  - 1,043

### UNIVERSITY ADMINISTRATION

### ACADEMIC PROGRAMS

### ENROLLMENT

### FACULTY & STAFF