**UNIVERSITY REVENUES & EXPENDITURES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Fees</td>
<td>30.7</td>
<td>6.4</td>
</tr>
<tr>
<td>Auxiliary Enterprise</td>
<td>50.8</td>
<td>10.5</td>
</tr>
<tr>
<td>Independent Operations</td>
<td>28.5</td>
<td>5.9</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>38.3</td>
<td>7.9</td>
</tr>
<tr>
<td>General Fund</td>
<td>98.7</td>
<td>20.4</td>
</tr>
<tr>
<td>Equipment Trust Fund</td>
<td>2.9</td>
<td>0.6</td>
</tr>
<tr>
<td>Tuition &amp; Miscellaneous</td>
<td>135.0</td>
<td>27.9</td>
</tr>
<tr>
<td>Private Funds</td>
<td>13.0</td>
<td>2.7</td>
</tr>
<tr>
<td>Sponsored Programs</td>
<td>76.0</td>
<td>15.7</td>
</tr>
<tr>
<td>State Financial Aid</td>
<td>9.3</td>
<td>1.9</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$483.2</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

* Amount in millions ($)  

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<thead>
<tr>
<th>Category</th>
<th>Amount*</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td>139.4</td>
<td>28.8</td>
</tr>
<tr>
<td>Public Service</td>
<td>1.4</td>
<td>0.3</td>
</tr>
<tr>
<td>Libraries</td>
<td>14.2</td>
<td>2.9</td>
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<tr>
<td>Academic Support</td>
<td>17.8</td>
<td>3.7</td>
</tr>
<tr>
<td>Student Services</td>
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<td>2.7</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>29.8</td>
<td>6.2</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>18.0</td>
<td>3.7</td>
</tr>
<tr>
<td>Independent Operations</td>
<td>28.5</td>
<td>5.9</td>
</tr>
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<td>15.7</td>
</tr>
<tr>
<td>Auxiliary Enterprise</td>
<td>81.6</td>
<td>16.9</td>
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<tr>
<td>State Financial Aid</td>
<td>9.3</td>
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</tr>
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<td><strong>Total Expenditures</strong></td>
<td><strong>$483.2</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

* Amount in millions ($)  

**FINANCIAL AID PROFILE (AS OF 1/5/2005)**

- Students Receiving Aid (39%): 11,337
- Undergraduates Receiving Aid (36%): 6,322
- Graduates Receiving Aid (44%): 5,015
- Average Aid Package: $8,712
- Average Grants: $4,301
- Average Loans: $8,042
- Average Work Study: $1,873
- Range of Awards: $100 to $42,000
- **Total Student Aid**: $98,771,188

**CAMPUS SIZE**

- Fairfax Campus: 677 acres
- Arlington Campus: 5.2 acres
- Prince William Campus: 124 acres

**RESIDENTIAL POPULATION**

- Students Living on Campus: 3,840

**BUILDINGS**

- Academic/Administrative (on-campus): 52
- Academic/Administrative (off-campus): 11
- Student Unions: 3
- Recreation Facilities: 5
- Student Housing (on-campus): 66
- Student Housing (off-campus leased): 4
- Parking Structure: 2
- **Total On-Campus**: 128
- **Total Off-Campus Leased**: 15

**BUILDING UNDER CONSTRUCTION**

- Fairfax Research I, Fairfax Campus

**LIBRARY RESOURCES**

- Volumes: 1,078,662
- Microforms: 2,839,363
- Print Periodical Titles Received: 11,103
- Electronic Databases: 479
- Electronic Books: 38,610
- Electronic Journals: 18,564
- Electronic Proceedings: 3,645
- Media Collection: 31,010
- Government Documents: 341,075
- Maps: 212,801
- Archival Collections: 255

* George Mason has five libraries.  
  Fairfax campus: Fenwick & Johnson Center  
  Prince William campus: Mercer Library  
  Arlington campus: Arlington & School of Law

**ACHIEVEMENTS**

- Vernon Smith, professor of economics and law, won the 2002 Nobel Prize in Economics Sciences. Smith joins James Buchanan, professor of economics emeritus, as George Mason’s second professor to achieve this honor. Mason is the first and only university in Virginia to boast two Nobel laureates.

- The Campaign for George Mason University, which runs through June 2005, has surpassed its initial goal to raise a minimum of $110 million. As of December 2004, more than $123 million has been raised and 101 endowments created to support students, faculty, and programs.

- George Mason ranks number one in the nation in diversity, according to a survey of more than 110,000 students at 357 top colleges in the 2005 edition of the Princeton Review’s annual college guide, The Best 357 Colleges.

- Sponsored research programs expenditures continue to grow, reaching a new high of $65 million in fiscal year 2004.

- The School of Law continues to climb the U.S. News and World Report ranking of law schools. In 2004, the law school moved up to 38th in the country. The school’s emphasis on the legal application of economic methods, intellectual property, and technology law has made it the youngest school to enter the ranking’s first tier.

- The Industrial Psychologist ranked the Industrial/Organizational Psychology program, housed in the College of Arts and Sciences, fourth in the nation out of 98 programs.

- The Master of Public Administration (MPA) was ranked 46th in the nation in the U.S. News and World Report: Best Graduate Schools edition.

* For more information about George Mason University, please visit our website:  
  [www.gmu.edu](http://www.gmu.edu)

Prepared by Institutional Research & Reporting.  
April 2005. Website: [http://irr.gmu.edu](http://irr.gmu.edu)
BOARD OF VISITORS
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Mr. Leonard Pomata, Vice Rector          Aldie
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Ms. Katherine K. Clark                    Oakton
Dr. Richard H. Fink                      Centerville
Mr. Dennis Garcia                        Alexandria
Mr. Harry F. Hopper, III                  Alexandria
Mr. William Page Johnson, II              Fairfax
Mr. Byron F. Marchant                    Arlington
Mr. Long Nguyen                          McLean
Mr. Gary J. Shapiro                      Falls Church
Mr. Sudhakar V. Shenoy                    Great Falls
Mr. J. Knox Singleton                    Oakton
Mr. William Soza                         McLean
Mr. Ernst Volgenau                       McLean
Ms. Cailan Nichols (Student Rep.)        McLean
Mr. Bernard Tomsa (Student Rep.)         Arlington

UNIVERSITY EXECUTIVE COUNCIL
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J. Thomas Hennessey, Jr.                   Chief of Staff
Peter N. Stearns                           Provost & Executive Vice President for Academic Affairs
Maurice W. Scherrens                       Senior Vice President
Christine LaPaille                         Vice President, University Relations
Sandra Hubler                              Vice President for University Life
Joy Hughes                                 Vice President for Information Technology
Judith Jobbitt                             President, GMU Foundation & Vice President for Development & Alumni Affairs

DEGREE PROGRAMS OFFERED
Undergraduate                              61
Masters                                    67
Doctoral                                   20
Professional (Law)                         1
Total                                      149

LARGEST PROGRAMS BY ENROLLMENT
Undergraduate
Psychology                                  950
Government & International Politics       938
Communication                              882
Nursing                                    731
Information Technology                     728
Biology                                    706

Graduate
Special Education                          438
Public Policy                              354
Business Administration                    326
New Professional Studies: Teaching Track   314
International Commerce & Policy            273
Public Administration                      267

ACADEMIC PROGRAMS

TUITION AND FEES (ANNUAL)
In-state Undergraduate                      $5,448
In-state Graduate                          $6,264
Out-of-state                               $15,816
In-state Law School                        $10,906
Out-of-state Law School                    $21,532

ROOM AND BOARD
Room (average per year)                    $4,392
Board (15 meal plan)                       $2,530

FALL HEADCOUNT                              28,874
ANNUAL FTE (ESTIMATED)                      21950.0

FALL 2004 FRESHMAN CLASS
First-time Freshmen                        2,262

FALL 2004 ENROLLMENT
Undergraduate Degree Seeking              16,887
Graduate Degree Seeking                   8,797
Masters                                   6,407
Doctoral                                   1,612
Professional (Law)                        778
Non-degree students                       3,190
Undergraduate Non-degree                  520
Graduate Non-degree                       2,670
Total Enrollment                           28,874

ACADEMIC DIVISIONS
College of Arts & Sciences                9,160
School of Computational Sciences          328
Inst. for Conflict Analysis & Resolution  242
College of Education & Human Dev.         3,984
School of Info. Tech. & Engineering       4,250
School of Law                             778
School of Management                      3,676
College of Nursing & Health Science       1,426
School of Public Policy                   858
College of Visual & Performing Arts       1,173
Multidisciplinary Programs                10

DEGREES CONFERRED, 2003-04
Baccalaurate                              3,323
Masters                                   1,947
Doctorate                                  161
First Professional                         214
Certificate                                273
Total                                       5,918

ACADEMIC DIVISIONS

DEMOGRAPHICS OF FULL-TIME AND PERMANENT STAFF

INSTRUCTIONAL FACULTY
Average Salary (9 months state base)       $75,331
Average Total Salary*                      $76,492
* Average total salary includes eminent scholar stipend

TEXAS TECHNICAL UNIVERSITY